

352.0742b
H59
2005
c. 2

**2005 ANNUAL REPORT
OF
THE TOWN OF HINSDALE
AND
THE HINSDALE SCHOOL DISTRICT**



CANAL STREET BRIDGE, OCTOBER 9, 2005

TOWN MEETING DATE: MARCH 14, 2006

Annual Reports Of Hinsdale, New Hampshire



2005

N. H. STATE LIBRARY

MAR 17 2006

CONCORD, NH

Town of Hinsdale Annual Report

Table of Contents

Report

Information

Dedication	1
In Memoriam	2
General Information	3
List of Town Officers	4
Volunteer Interest Form	6
Selectmen's Annual Report	7

Information for 2006

2006 Town Warrant	8
2006 Town Budget	14
2006 Capital Improvement Plan Summary	22

Financial Reports 2005

Actual and Anticipated Revenues	23
Actual Expenses for General Fund	26
Actual and Budgeted Expenses for Sewer	38
Actual and Budgeted for Expenses Water	39
Appropriations and Taxes Assessed	40
Auditor's Report	42
Bonded Debt	44
Comparative Statement of Indebtedness, Valuation & Taxes	47
Selectmen's Orders Paid	48
Schedule of Town Property	49
Summary of Inventory	51
Tax Collector's Report & Uncollected Taxes	52
Treasurer's Report	56
Trust Funds	62
Water & Sewer Collector's Report	64

Town Clerk's Reports

Town Meeting Minutes - 2004	68
Town Clerk's Annual Report & Vital Statistics	78

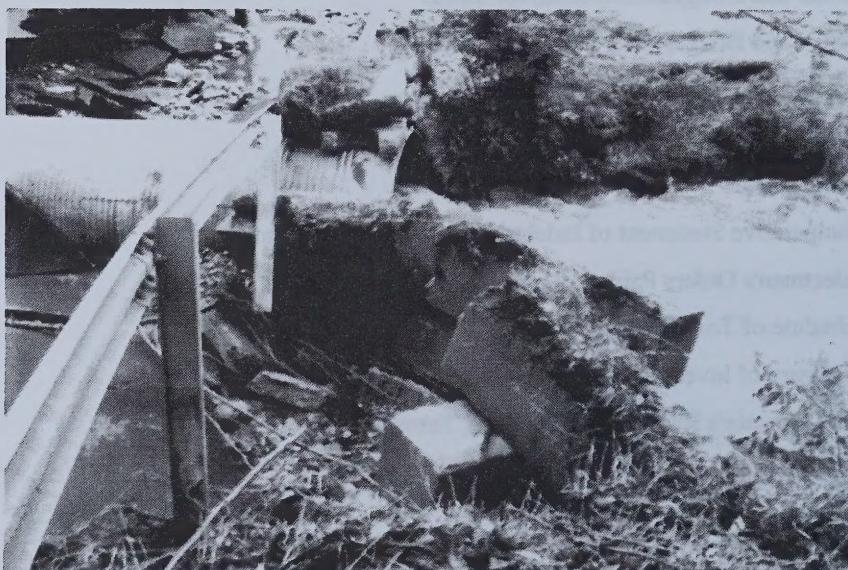
Committee & Department Reports

Ashuelot River Local Advisory Committee	85
---	----

Town of Hinsdale Annual Report

Table of Contents

<u>Report</u>		<u>Page</u>
Building Inspector Annual Report		86
Community Development Office Report		87
Conservation Committee Annual Report		88
Emergency Management Annual Report		89
Fire Department Annual Report		90
Highway Department Annual Report		92
Hinsdale Commercial Industrial Development Corp. Annual Report		93
Hinsdale Millstream Community Center Anuual Report		94
Hinsdale Public Library Annual Report		96
Police Department Annual Report		98
Rescue Inc Annual Report		102
SHINE (Shaping Hinsdale In New Endeavors) Annual Report		103
Water Department Annual Report		104
Water Treatment Plant Annual Report		105
Welfare Department Annual Report		106



Monument Road

Dedication **October Flood of 2005**

On October 8, 2005 the town was hit with torrential rain which filled many of its streams causing severe damage to private property and public property. Two of Hinsdale's main arteries to other parts of the state were severely damaged – Route 119 and Route 63. Monument Road, Oxbow Road, and Plain Road Extension also received severe damage.

A house on Old Brattleboro Road was damaged due to a mud slide. Homeowners along Kilburn Brook lost culverts and bridges. Structural damage occurred to several homes. One house was totally destroyed. Residents along Canal Street were cut off from gaining access to any part of town or out of town with a vehicle.

The call for help was heard by many and they came. Town roadways were back in operation within a week. The Canal Street Bridge was reopened in less than two weeks. Route 63 was opened within a month. Food was donated to volunteers and workers. Mutual assistance was provided by area towns and by the state.

The Town of Hinsdale is pleased to dedicate the 2005 Town Report to the patience of the victims and to the perseverance of the volunteers, employees, organizations, businesses, state officials, and all who assisted in our time of need. Thank you.





IN MEMORIAM

This past year the Town of Hinsdale witnessed the passing of several of its citizens. These citizens contributed much to the town and they will surely be missed.

Allen M. Bonnett

Hinsdale Children's Christmas Stocking
Parks & Recreation Committee
Welfare Director

William Cole

Emergency Management
Fire Department
Planning Board
Police Officer

Rosetta B. Lowe

Town Historian

Iva Nelson

Library Trustee

Francis Smart

Police Chief

Eleanor Smith

Town Clerk

Mildred Zywna

Community Center Committee
Planning Board
Selectman



General Information

Town Directory

Selectmen's Office	336-5710
Located At:	11 Main Street
Open Monday – Thursday	8:00-12:00 & 1:00-4:00
Friday	8:00-12:00 only
Community Development Office	336-5727
Located At:	11 Main Street
Open Monday – Thursday	8:00-12:00 & 1:00-4:00
Friday	8:00-12:00 only
Welfare Office	336-5710
Located At:	11 Main Street
Open Monday – Thursday	8:00 – 10:00
Transfer Station	336-5718
Located At:	214 Northfield Road
Open Friday & Saturday	7:00 - 3:00
Highway	336-5716
Located At:	112 River Road
Open Monday – Friday	7:00 - 3:30
Wastewater Treatment Plant	336-5714
Located At:	120 River Road
Open Monday – Friday	7:00 - 3:30
Water Department	336-5715
Located At:	112 River Road
Open Monday – Friday	7:00 - 3:30
Police Department	102 River Road
Located At:	7:00 - 3:00
Open Monday – Friday	Non-Emergency
Emergency	336-5723
	Call 911 or 336-7766
Town Clerk	336-5719
Located At:	11 Main Street
Open Monday – Wednesday	8:00 – 12:00 &
	1:00 – 4:00
Thursday (1 st & last)	11:30 – 6:30
Thursday (all other)	8:00 – 12:00 & 1:00 – 4:00
Saturday (3 rd)	8:00 – 12:00
Tax Collector	336-5712
Located At:	11 Main Street
Open Monday	9:00 - 12:00 & 1:00 - 3:00
Tuesday	9:00 - 12:00
Thursday	9:00 12:00 & 5:00 - 7:00
Friday	9:00 - 12:00

Water/Sewer Collections Clerk 336-5727
 Located At: 11 Main Street
 Open Monday - Wednesday 9:30 - 12:00

Millstream Community Center 336-5726
 Located At: 19 Main Street

Building Inspector 336-5702
 Located At: 11 Main Street
 Open Monday - Wednesday 8:00 - 10:00 am
 or by appointment

Hinsdale Library 336-5713
 Located At: 122 Brattleboro Road
 Open Monday 2:00 - 5:00 & 6:30 - 8:00
 Wednesday 2:00 - 5:00 & 6:30 - 8:00
 Thursday 2:00 - 5:00 & 6:30 - 8:00
 Friday 10:00 – 12:00 & 2:00 – 5:00
 Saturday 10:00 – 12:00

Meetings

Board of Selectmen	Mondays - 6:30
Planning Board	3rd Tuesday - 7:00
Zoning Board of Adjustment	1st Tuesday - 7:00
Budget Committee	3rd Wednesday - 7:00
Conservation Commission	1st Wednesday - 7:00
Cemetery Trustees	Last Wednesday of May and November - 7:00
Library Trustees	3 rd Wednesday – 8:00
Millstream Community Recreation Committee	4 th Thursday – 7:00 at Community Center
TIF Committee	4 th Thursday – 7:00

All meetings are held at the Town Hall unless
 otherwise posted.

Hinsdale Town Officials

Moderator

Richard S. Johnson, Jr.

Selectmen & Assessors

William Nebelski	Term Expires 2006
Robert M. Johnson	Term Expires 2007
John D. Smith	Term Expires 2007
Jerome Ebbighausen, Jr.	Term Expires 2008
Kathy Stephens	Term Expires 2008

Forest Fire Warden

Robert J. Johnson

Deputy Wardens

Douglas Stephens	Jay Matuszewski
James Mitchell	Jon Roy
Robert Elliott	Dennis Nadeau

Town Clerk

Tammy-Jean Akeley

Town Treasurer

Alan Zavorotny

Collector of Taxes

Richard E. Shaw, Sr.

Town Administrator

Jill Collins

Selectmen's Administrative Assistant

Maria C. Shaw

Community Development Coordinator

Joan Morel

Highway Superintendent

Frank Podlenski

Water Department Superintendent

Dennis J. Nadeau

Wastewater Treatment Plant Superintendent

Robert J. Johnson

Supervisors of the Checklist

Deborah Wilson	Term Expires 2006
Maria C. Shaw	Term Expires 2008
Kelly Savory	Term Expires 2011

Auditors

Vachon & Clukay

Overseer of Charities

Kathy Stephens

Chief of Fire Department

Robert J. Johnson

Forest Fire Warden

Robert J. Johnson

Deputy Wardens

Douglas Stephens	Jay Matuszewski
James Mitchell	Jon Roy
Robert Elliott	Dennis Nadeau

Health Officer/Building Inspector

Rodney Lawrence

Chief of Police

Wayne T. Gallagher

Patrolmen

Christopher K. Roberts, Lt.

Todd A. Faulkner, Sgt.

Michael C. Bomba	Joshua Lynde
Dean Wright	Jason Thompson

Special Police Officers

John R. (Skip) Bonnett

Robert Elliott Richard Pratt, Jr.

Duane Chickering

John J. Dudek

Dispatcher/Secretary

Michelle D. Rideout

Crossing Guards

Peggy Catozzi Leonard Poland

Elliott Thompson

Memorial Day Committee

John Buraczynski

Paul Pelkey

Karen Johnson

Trustee of Trust Funds

Richard Worden	Term Expires 2006
Kristine C. Zavorotny	Term Expires 2007
Alfreda Tedford	Term Expires 2008

Library Trustees

Frederick Wolfe	Term Expires 2006
Denise Gallaher	Term Expires 2007
Lynn Edwards	Term Expires 2007
Marguerite Roberts	Term Expires 2008
Joanne Zywna	Term Expires 2008

John Smith, Selectman

Cemetery Trustees

Dwight Blossom	Term Expires 2006
Lewis Major	Term Expires 2006
William Nebelski, Selectman	

Kim Gassett	Term Expires 2007
-------------	-------------------

Kendra Novick	Term Expires 2007
Terri Mitchell	Term Expires 2007
Ann Diorio	Term Expires 2008
Jerome Ebbighausen, Selectman	

Budget Committee

Theresa Derting	Term Expires 2006
Terri Mitchell	Term Expires 2006
Michael Carrier	Term Expires 2006
Peter Zavorotny	Term Expires 2006
Timothy Girroir	Term Expires 2007
James Mitchell	Term Expires 2007
Keith Sanderson	Term Expires 2007
Karen Johnson	Term Expires 2008
Richard E. Shaw, Sr.	Term Expires 2008
Jerome Ebbighausen, Jr., Selectman	

Conservation Commission

Michelle Bellville	Term Expires 2005
Barbara Fostyck	Term Expires 2005
William Roberts	Term Expires 2006
Bruce Belville	Term Expires 2006
Gordon Schofield	Term Expires 2007
Robert M. Johnson, Selectman	

Cemetery Sexton

Leo Ling

Capital Improvement Committee

Dwight Blossom	
Michael Carrier	
Keith Sanderson	
Peter Zavorotny	
William Nebelski, Selectman	
Joseph Novick, School Board	

Emergency Management Director

Chris Howe	
Jeremy LaPlante	

Tax Increment Finance Advisory Committee

George Benedict	
Alan Carpenter	
David Freitas	
Dennis Nadeau	
Edwin (Smokey) Smith	
Robert Harcke, Alternate	
William Nebelski, Selectman	

Planning Board

Bruce Belville	Term Expires 2006
Michael McGrath	Term Expires 2006
George Benedict	Term Expires 2007
Jason Gardner	Term Expires 2007
Kenneth Lee	Term Expires 2008
Charles Maynard	Term Expires 2008
Dwight Blossom, Alternate	
Mike Tepper, Alternate	
Kathy Stephens, Selectman	

The Hinsdale Board of Selectmen has adopted a policy for replacing committee members. Vacancies will be posted in the Town's public display cases (located at the Town Hall and T-Bird) and on the web site (www.town.hinsdale.nh.us) for 15 days.

Board of Adjustment

Dexter Royce	Term Expires 2006
John D. Smith	Term Expires 2006
James Denno	Term Expires 2007
Todd Page	Term Expires 2007
Lewis Major	Term Expires 2008
Harry F. Fisk, Alternate	
Donna Marshall, Alternate	
James Mussels, Alternate	
Dennis Nadeau, Alternate	

A Volunteer Interest Form needs to be obtained, completed, and dropped off at the Selectmen's Office at 11 Main Street, Hinsdale, NH. We have enclosed a copy of the form in the Town Report. The form may also be obtained through the town's web site.

Millstream Community Recreation Committee

Charlene Bartlett	Term Expires 2006
Brian Ebbighausen	Term Expires 2006
Douglas Stephens	Term Expires 2006



Town of Hinsdale

Volunteer Interest Form For Town Committees, Boards, and Commissions

Name: _____ Date: _____

Mailing Address: _____ Street Address (if different): _____

Home Phone: _____ E-mail: _____

Work Phone: _____ Fax: _____

1. Board/Committee on which you would like to serve: _____

2. Why do you want to serve on this board? _____

3. Do you have any experience serving on a Board/Committee? Please explain. _____

Please send completed application form and resume if available to the Board of Selectmen's Office, PO Box 13, Hinsdale, NH 03451 (telephone: 336-5710; fax: 336-5711)

Board of Selectmen 2005 Annual Report

The mission of the annual town report is for selectmen, town departments, town committees, and agency organizations to prepare reports for the town's residents, taxpayers and historical archives. This report summarizes events, activities, and projects undertaken during the past year and sets the framework for the future. We hope that the information contained in this year's annual report provides the information necessary to assist the town meeting decision-making process as well as a resource to citizens in the upcoming year.

This past year, the town continued their effort to improve its infrastructure not only for the town's current residents, but for Hinsdale's future growth. A feasibility study was completed on the third section of Old Chesterfield Road. This portion of Old Chesterfield Road contains the steep grade that intersects with Route 63. The feasibility study identified three scenarios to correct the deficiencies that currently exist. The State of New Hampshire is currently working with Hinsdale for a possible fourth solution.

The Town also contracted with Underwood Engineers to do a feasibility study of Monument Road. We are anticipating the conclusions of this report prior to town meeting.

The Town was successfully in its application for Community Development Block Grant (CDBG) funds to help offset some of the costs for the sewer improvement project on Canal Street. The town has been awarded \$218,672 in CDBG funds. The final project design should be completed in March, with construction beginning in spring.

To keep up with technology and the busy schedule of our residents, the town launched their new web site: www.town.hinsdale.nh.us. On this web site residents review meeting schedules, meeting minutes, review employment opportunities, and town ordinances. During 2006 we are hoping to improve the web site further by adding department descriptions, forms, links to various town organizations, and posting committee openings.

In October 2005, the town experienced a flood disaster. We have dedicated this report to all the victims of property damage and all the volunteers, employees, organizations, and businesses for their services to help the town recover. As selectmen we were proud to see our community pool together in a time of need.

Successful local government requires the participation of residents and voters. We urge voters to take part in voting on March 14, 2006 and attend Town Meeting on March 25, 2006. The input and participation of our citizens is essential to Selectmen, town departments, and committees if our town is to continue to be an exceptional community in which to live.

Respectfully Submitted,
The Hinsdale Board of Selectmen

**THE STATE OF NEW HAMPSHIRE
TOWN OF HINSDALE
TOWN WARRANT**

To the inhabitants of the Town of Hinsdale qualified to vote in Town affairs:

You are hereby notified to meet at the Hinsdale Town Hall Community Room on Tuesday the 14th day of March, 2006 at 10:00 o'clock in the forenoon to act on the following subjects:

- Article 1.** To cast your ballot for all necessary Town Officers.
- Article 2.** Are you in favor of the adoption of Amendment No. 1 as proposed by the Planning Board for the Hinsdale Zoning Ordinance as follows: to amend Article VI, Flood Plain District, to the regulations in this ordinance shall apply to all lands designated as special flood hazard areas by the Federal Emergency Management Agency (FEMA) in its "Flood Insurance Study for the County of Cheshire, NH "to be dated as of or about May 23, 2006 or as amended, together with the associated Flood Insurance Rate Maps to be dated as of or about May 23, 2006 or as amended, which are declared to be part of this ordinance and are hereby incorporated by reference.
- Recommended by the Planning Board
- Article 3.** Are you in favor of the adoption of Amendment No. 2 as proposed by the Planning Board for the Hinsdale Zoning Ordinance as follows: to amend Article V, Use Regulations, Rural Agricultural District, by changing paragraph 8 (eight) to explicitly address agricultural uses in order to assure that those uses which are permitted are compatible and harmonious in the Rural Agricultural District, as follows: *General farming including the tilling of soil and the growing and harvesting of crops and horticultural commodities, dairying, livestock, and poultry raising and other agricultural enterprises or uses.*
- Recommended by the Planning Board
- Article 4.** Are you in favor of the adoption of Amend No. 3 as proposed by the Planning Board for the Hinsdale Zoning Ordinance as follows: to amend Article V, Use Regulations, Residential District, by changing paragraph 6 (six) to explicitly address agricultural uses in order to assure that those uses which are permitted are compatible and harmonious in the Residential District, as follows: *Customary agricultural uses such as gardens, nurseries and greenhouses, and the tilling of soil and the growing and harvesting of crops and horticultural commodities, but not including general farming such as dairying, livestock, and poultry raising and other agricultural enterprises or uses.*
- Recommended by the Planning Board
- Article 5.** Are you in favor of the adoption of Amendment No. 4 as proposed by the Planning Board for the Hinsdale Zoning Ordinance as follows: to amend Article V, Use Regulations, Business District, Roadside Commercial District, and Commercial/Industrial District, by adding language to explicitly address agricultural uses in order to assure that those uses which are permitted are compatible and harmonious in the Business, Roadside Commercial, and Commercial/Industrial districts, as follows: *The tilling of soil and the growing and harvesting of crops and horticultural commodities, but not including general farming such as dairying, livestock, and poultry raising and other agricultural enterprises or uses.*
- Article 6.** Shall we adopt the provisions of RSA 40:13 (Known as SB2) to allow official ballot voting on all issues before the local political division on the second Tuesday of March?
- Inserted by Petition

The following part of the Town Meeting shall be adjourned until Saturday, March 25, 2006 at 9:00 o'clock in the forenoon in the auditorium of the Hinsdale Town Hall.

- Article 7.** To see if the Town will vote to raise and appropriate the sum of \$120,000.00 (One hundred twenty thousand dollars) for the purpose of painting one water tanks located off Plain Road, or act in any manner thereon, and to authorize the Selectmen to borrow a sum not to exceed \$120,000.00 (One hundred twenty thousand dollars) of bonds or notes in accordance with the provisions of the Municipal Finance Act (RSA Chapter 33) which will be paid by 50% tax funds and 50% user fees and to authorize the municipal officials to issue and negotiate such bonds or notes and determine the rate of interest thereon. (2/3 ballot vote required).
- Recommended by Board of Selectmen
 - Recommended by Budget Committee
- Article 8.** To see if the town will vote to raise and appropriate the sum of \$315,000.00 (Three hundred fifteen thousand dollars) for the purpose of replacing the culvert on Monument Road with a new box structure with headwalls and wingwalls; relocate downstream channel as needed; armor downstream channel and create emergency relief spillway, or act in any manner thereon, of which \$236,250.00 (Two hundred thirty-six thousand, two hundred fifty dollars) will be raised through grant money and to authorize the Selectmen to borrow a sum not to exceed \$78,750.00 (Seventy-eight thousand, seven hundred fifty dollars) of bonds or notes and determine the rate of interest thereon. No expenditure shall be made if the grant application is denied. (2/3 ballot vote required).
- Recommended by Board of Selectmen
 - Recommended by Budget Committee
- Article 9.** To see if the town will vote to raise and appropriate the sum of \$308,000.00 (Three hundred eight thousand dollars) for the purpose of replacing the culvert on Oxbow Road with a new box structure with headwalls and wingwalls and provide overflow spillway, or act in any manner thereon, of which \$231,000.00 (Two hundred thirty-one thousand dollars) will be raised through grant money and to authorize the Selectmen to borrow a sum not to exceed \$77,000.00 (Seventy-seven thousand dollars) of bonds or notes and determine the rate of interest thereon. No expenditure shall be made if the grant application is denied. (2/3 ballot vote required).
- Recommended by Board of Selectmen
 - Recommended by Budget Committee
- Article 10.** To see if the Town will vote to raise and appropriate the sum of \$2,790,883.00 (Two million, seven hundred ninety thousand, eight hundred eighty-three dollars) for the general operating expenses of the Town, or act in any manner thereon. (Majority vote required).
- Recommended by Board of Selectmen
 - Recommended by Budget Committee
- Article 11.** To see if the Town will vote to raise and appropriate the sum of \$330,529.00 (Three hundred thirty thousand, five hundred twenty-nine dollars) for the operations of the Water Department, the funds to be raised by user fees, or act in any manner thereon. (Majority vote required).
- Recommended by Board of Selectmen
 - Recommended by Budget Committee
- Article 12.** To see if the Town will vote to raise and appropriate the sum of \$256,393.00 (Two hundred fifty-six thousand, three hundred ninety-three dollars) for the operations of the Sewer Treatment Plant, the funds to be raised by user fees, or act in any manner thereon. (Majority vote required).
- Recommended by Board of Selectmen
 - Recommended by Budget Committee
- Article 13.** To see if the town will vote to raise and appropriate the sum of \$300,000.00 (Three hundred thousand dollars) for the purpose of purchasing an all-wheel drive forestry/tanker truck to be used by the Fire Department, or act in any manner thereon. \$285,000.00 (Two hundred and

eighty-five thousand dollars) will be provided from the Federal Assistance to Firefighters Grant Program if approved and \$15,000.00 (Fifteen thousand dollars) from the Capital Reserve Fund established for future purchase of new fire apparatus. No expenditure shall be made if the grant application is denied. (Majority vote required).

- Recommended by Board of Selectmen
- Recommended by Budget Committee

Article 14.

To see if the town will vote to raise and appropriate the sum of \$60,000.00 (Sixty thousand dollars) for the purpose of adding to the existing capital reserve fund for the future purchase of a new piece of fire apparatus for use by the Fire Department, or act in any manner thereon. (Majority vote required).

- Recommended by Board of Selectmen
- Recommended by Budget Committee

Article 15.

To see if the Town will vote to raise and appropriate the sum of \$25,000.00 (Twenty-five thousand dollars) to be placed in the Sidewalk Capital Reserve Fund established in 2003 under the provisions of RSA 35:1 for the purpose of funding sidewalk improvements on Canal Street and Brattleboro Road, or act in any manner thereon. (Majority vote required).

- Recommended by Board of Selectmen
- Recommended by Budget Committee

Article 16.

To see if the Town will vote to raise and appropriate the sum of \$11,200.00 (Eleven thousand, two hundred dollars) to be added to the Communication Equipment Replacement Expendable Trust Fund previously established in March 2004, for the purpose of replacing communication equipment for the Police Department, Highway Department, and Fire Department with digitalized equipment and to with such amount to be funded from the year-end undesignated balance available on December 31, 2005 toward this purpose. (Majority vote required).

- Recommended by Board of Selectmen
- Recommended by Budget Committee

Article 17.

To see if the Town will vote to raise and appropriate the sum of \$2,000.00 (Two thousand dollars) to be added to the Sewer Department Communication Equipment Replacement Expendable Trust Fund previously established in March 2004, for the purpose of replacing communication equipment for the Sewer Department with digitalized equipment and with such amount to be raised by user fees and funded from the year-end undesignated balance available on December 31, 2005 toward this purpose. (Majority vote required).

- Recommended by Board of Selectmen
- Recommended by Budget Committee

Article 18.

To see if the Town will vote to raise and appropriate the sum of \$2,000.00 (Two thousand dollars) to be added to the Water Department Communication Equipment Replacement Expendable Trust Fund previously established in March 2004, for the purpose of replacing communication equipment for the Water Department with digitalized equipment and with such amount to be raised by user fees and funded from the year-end undesignated balance available on December 31, 2005 toward this purpose. (Majority vote required).

- Recommended by Board of Selectmen
- Recommended by Budget Committee

Article 19.

To see if the Town will vote to raise and appropriate the sum of \$500.00 (Five hundred dollars) to be added to the Wildland Fire Suppression Expendable Trust Fund previously established in March 2004, for the purpose of wildland fire suppression and funded from the year-end undesignated balance available on December 31, 2005 toward this purpose. (Majority vote required).

- Recommended by Board of Selectmen
- Recommended by Budget Committee

Article 20. To see if the Town will vote pursuant to RSA 162:K-9, in adopting the modifications to the Tax Increment Finance District Tax Increment Financial Plan identified as Revision 031406.

- Recommended by Board of Selectmen

Article 21. To see if the Town will vote to establish a Recreation Revolving Fund pursuant to RSA 35-B:2 II. The money received from fees and charges for the soccer and basketball program shall be allowed to accumulate from year to year, and shall not be considered to be part of the town's general fund unreserved fund balance. The town treasurer shall have custody of all monies in the fund, and shall pay out the same only upon order of the recreation committee (no further town approval required). These funds may be expended only for recreation purposes as stated in RSA 35-B, and no expenditure shall be made in such a way as to require the expenditure of other town funds which have not been appropriated for that purpose.

- Recommended by Board of Selectmen

Article 22. Resolved, the Planning Board of the Town of Hinsdale is hereby authorized as per New Hampshire RSA 674:35(I) to require mandatory design review of proposed major subdivisions as defined in the Subdivision Regulations for the Town of Hinsdale. This mandatory pre-application review shall be separate from the final formal consideration of the Major Subdivision Review Application.

- Recommended by the Board of Selectmen
- Recommended by the Planning Board

Article 23. Resolved, the Planning Board of the Town of Hinsdale is hereby authorized as per New Hampshire RSA 674:43(I) to require mandatory design review of major site plans as defined in the Site Plan Regulations for the Town of Hinsdale. This mandatory pre-application review shall be separate from the final formal consideration of the Site Plan Review Application. The site plan regulations regarding such review are to be prepared and adopted by the Planning Board.

- Recommended by the Board of Selectmen
- Recommended by the Planning Board

Article 24. We, the undersigned, being registered voters of the Town of Hinsdale, request the municipal officers to place the following article before the voters for their consideration:

**TOWN OF HINSDALE
CIVIL ORDINANCE
BURNING AND DISPOSAL OF CONSTRUCTION AND/OR DEMOLITION
DEBRIS AND SOLID WASTES**

SECTION 1: PURPOSE

1.0 Purpose:

The citizens of the Town of Hinsdale recognize the health impact of incineration of construction and/or demolition debris and solid waste.

We, therefore, endorse this Ordinance

SECTION 2: DEFINITIONS

2.0 Definitions:

- (a) "Air Contaminants" means dust, fumes, mist, smoke, other particulate matter, vapor, gas, odorous substances, or any combination thereof.
- (b) "Disposal" means the discharge, deposit, injection, dumping, spilling, leaking, or placing of any solid waste or hazardous waste into or on any land or water so that such solid waste or hazardous waste or any constituent thereof may enter the environment or be emitted into the air or discharges into any ground or surface waters.
- (c) "Emission" means a release into the outdoor atmosphere of air contaminants.
- (d) "Incineration" means the burning of solid waste in an enclosed container, such as a furnace, stove, incinerator or similar device.

- (e) "Hazardous Waste" means waste that is identified as hazardous including, but not limited to, waste that contains toxic, corrosive, reactive, explosive, or flammable ingredients.
- (f) "Person" means any individual, partnership, company, corporation, association, unincorporated association, joint venture, trust, municipality or any agency, department or subdivision of the state, federal agency, or any other legal or commercial entity.
- (g) "Solid Waste" means any discarded rubbish or garbage including but not limited to food wastes, food wraps, packaging, or other household or business wastes. Any plastic material including but not limited to nylon, PVC, ABS, polystyrene or urethane foam, and synthetic fabrics, plastic films, and plastic containers. Sludge from a waste treatment plant, water supply plant, or pollution control facility and other discarded material, including solid, liquid, semi-solid, or contained gaseous materials resulting from industrial, commercial, mining or agricultural operations and from community activities.
- (h) "Construction or Demolition Debris" means any discarded treated or painted wood including but not limited to plywood, composite wood products or other wood products that are painted, varnished or treated with preservatives, paint or painted materials, that are painted, varnished or treated with preservatives, paint or painted materials, furniture, composite shingles. Any plastic material including but not limited to nylon, PVC, ABS, polystyrene or urethane foam, and synthetic fabrics, plastic films, and plastic containers. Rubber including tires and synthetic rubber-like products.

SECTION 3: DUMPING OR DISPOSAL OF GARBAGE AND OTHER REFUSE

- 3.0 No land in any district shall be sued for a dumping place for garbage, construction and/or demolition debris or solid waste from either private person or commercial or industrial source except the public landfill and/or transfer station, as provided by the Town of Hinsdale. The Town of Hinsdale hereby finds that the incineration of certain types of construction and/or demolition debris and solid waste presents a hazard to the public health, safety, convenience and general welfare of the inhabitants of the Town of Hinsdale by virtue of the hazardous emissions and air contaminants emanating from such incineration. No land in any district shall be used for the incineration of construction and/or demolition debris and solid waste. The Town hereby finds that such construction and/or demolition debris and solid waste contains treated and coated woods and other materials (including but not limited to woods and other materials containing lead-based items, when incinerated, pose a hazard to public health, safety, convenience and general welfare. Further, no prior variance granted by the town for the incineration of wood or wood products shall be construed so as to allow for the incineration of construction and/or demolition debris and solid waste, as any such use poses a hazard to the public health, safety, convenience and general welfare.

SECTION 4: EFFECTIVE DATE

4.00 Effective Date:

The effective date of this Ordinance shall be the first day of the month after the adoption of this Ordinance.

SECTION 5: SEPARABILITY

5.0 Separability:

If any section, subsection, subdivision, paragraph, sentence, clause or phrase of this Chapter or any part thereof is for any reason held unconstitutional, such decision shall not affect the validity of the remaining portions of this Chapter or any part thereof.

- Inserted by Petition
- Not Recommended by the Selectmen - this article is not legally binding per town attorney.

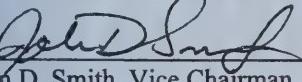
Article 25. To see if the Town will vote to accept and adopt the reports of the Selectmen, Auditors, and other Town Officers.

Article 26. To transact any other business that may legally come before this meeting.

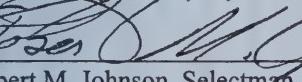
Given under hand and seal in said Hinsdale this 8th day of February 2006.

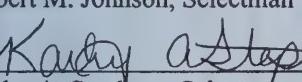
Town of Hinsdale
By Its Selectmen

William Nebelski, Chairman


John D. Smith, Vice Chairman

Jerome Ebbighausen, Jr., Selectman


Robert M. Johnson, Selectman

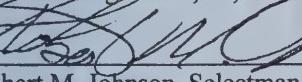

Kathy A. Stephens, Selectman

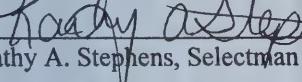
This is to certify that this is a true copy of the Warrant Attest.

William Nebelski, Chairman


John D. Smith, Vice Chairman

Jerome Ebbighausen, Jr., Selectman


Robert M. Johnson, Selectman


Kathy A. Stephens, Selectman

Town Budget 2006

1 2 3 4 5 6 7 8 9

Acct. #	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	WARR. ART. #	Appropriations Approved by DRA	Actual Expenditures Prior Year As Approved by DRA	SELECTMEN'S APPROPRIATIONS ENSUING FISCAL YEAR		RECOMMENDED NOT RECOMMENDED	RECOMMENDED NOT RECOMMENDED	BUDGET COMMITTEE'S APPROPRIATIONS ENSUING FISCAL YEAR	
					RECOMMENDED	NOT RECOMMENDED			RECOMMENDED	NOT RECOMMENDED
GENERAL GOVERNMENT										
4130-4139 Executive		10		\$165,448	\$157,895		\$172,563		\$172,563	
4140-4149 Election Reg & Vital Statistics		10		\$35,458	\$32,069	\$44,749			\$44,749	
4150-4151 Financial Administration		10		\$56,999	\$288,362	\$60,457			\$60,457	
4152 Revaluation of Property										
4153 Legal Expenses		10		\$50,000	\$50,000		\$50,000		\$50,000	
4155-4159 Personnel Administration										
4191-193 Planning & Zoning		10		\$57,494	\$57,598	\$61,394			\$61,394	
4194 General Government Buildings		10		\$74,538	\$108,714	\$83,564			\$83,564	
4195 Cemeteries & Parks		10		\$55,306	\$54,191	\$49,418			\$49,418	
4196 Insurance		10		\$75,138	\$69,770	\$66,000			\$66,000	
4197 Advertising & Regional Assoc.										
4199 Other General Government										
PUBLIC SAFETY										
4210-4214 Police		10		\$587,836	\$579,350	\$624,024			\$624,024	
4215-4219 Ambulance		10		\$26,049	\$26,023	\$35,744			\$35,744	
4220-4229 Fire		10		\$107,719	\$100,510	\$127,793			\$127,793	
4240-4249 Building Inspection		10		\$28,629	\$23,805	\$29,079			\$29,079	
4280-4298 Emergency Management		10		\$19,014	\$18,359	\$37,256			\$37,256	
4299 Other (Including Communications)										
AIRPORT/AVIATION CENTER										
4301-4309 Airport Operations										
HIGHWAYS & STREETS										
4311 Administration		10		\$329,827	\$289,044	\$349,020			\$349,020	
4312 Highways & Streets		10		\$126,750	\$137,781	\$185,942			\$185,942	
4313 Equipment Leases		10		\$26,681	\$26,680	\$46,165			\$46,165	

Town Budget 2006

1 2 3 4 5 6 7 8 9

Acct. #	(RSA 32:3, V)	PURPOSE OF APPROPRIATIONS	WARR.	Prior Year As Approved by DRA	Expenditures Prior Year	Actual Appropriations	SELECTMAN'S APPROPRIATIONS ENSURING FISCAL YEAR	BUDGET COMMITTEE'S APPROPRIATIONS ENSURING FISCAL YEAR
							RECOMMENDED	NOT RECOMMENDED
HIGHWAYS & STREETS cont.								
4316	Street Lighting		10	\$22,500	\$18,086	XXXXXX	XXXXXX	XXXXXX
4319	Other							\$20,000
SANITATION								
4321	Administration					XXXXXX	XXXXXX	XXXXXX
4323	Solid Waste Collection		10	\$205,040	\$177,108	\$207,850		\$207,850
4324	Solid Waste Disposal (Landfill)		10	\$65,707	\$43,953	\$65,340		
4325	Solid Waste Clean-up							
4326-4329	Sewage Coll. & Disposal & Other		12	\$243,364	\$219,741	\$256,393		\$256,393
WATER DISTRIBUTION & TREATMENT								
4331	Administration		11	\$233,221	\$244,376	\$246,404		\$246,404
4332	Water Services		11	\$64,000	\$72,884	\$67,000		\$67,000
4335-4339	Water Treatment, Conserv. & Other							
ELECTRIC								
4351-4352	Admin. and Generation							
4353	Purchase Costs							
4354	Electric Equipment Maintenance							
4359	Other Electric Costs							
HEALTH/WELFARE								
4411	Administration		10	\$836	\$965	\$862		\$862
4414	Pest Control							
4415-4419	Health Agencies & Hosp. & Other		10	\$40,126	\$40,126	\$41,327		\$41,327
4441-4442	Administration & Direct Assist.		10	\$56,991	\$33,375	\$62,111		\$62,111
4444	Intergovernmental Welfare Payments							
4445-4449	Vendor Payments & Other							

Town Budget 2006

Town Budget 2006

ACCT. #	PURPOSE OF APPROPRIATIONS (RSA 32:3, V)	SELECTMAN'S APPROPRIATIONS			BUDGET COMMITTEE'S APPROPRIATIONS	
		Appropriations WARR.	Prior Year As ART. # Approved by DRA	Actual Expenditures Prior Year	ENSUING FISCAL YEAR	RECOMMENDED NOT RECOMMENDED NOT RECOMMENDED

OPERATING TRANSEERS OUT AND

OPERATING TRANSFERS OUT CONT.		
	Electric- Airport-	
4915	To Capital Reserve Fund	
4916	To Exp. Tr. Fund-except #4917	
4917	To Health Maint. Trust Funds	
4918	To Nonexpendable Trust Funds	
4919	To Agency Funds	
		\$0
		\$3,377,805
		SUBTOTAL 1
		\$3,236,927
		\$3,144,685

If you have a line item of appropriations from more than one warrant article, please use the space below to identify the make-up of the line total for the ensuing

Acct. #	Warr. Art. #	Amount	Acct. #	Warr. Art. #	Amount
4711	10	\$155,383			
4711	11	\$12,500			
4721	10	\$63,640			
4721	11	\$4,625			

Town Budget 2006

1	2	3	4	5	6
Acct.#	SOURCE OF REVENUE	WARR. ART.#	Estimated Revenues Prior Year	Actual Revenues Prior Year	ESTIMATED REVENUES ENSUING YEAR
TAXES					
3120	Land Use Change Taxes		\$6,500	\$5,632	\$11,000
3180	Resident Taxes				
3185	Timber Taxes		\$6,000	\$27,305	\$12,000
3186	Payment in Lieu of Taxes				
3189	Other Taxes		\$1,200	\$105,115	\$1,000
3190	Interest & Penalties on Delinquent Taxes		\$74,000	\$84,610	\$59,000
	Inventory Penalties				
3189	Excavation Tax (\$.02 cents per cu yd)		\$500	\$534	\$500
3189	Excavation Activity Tax				
LICENSES, PERMITS & FEES					
3210	Business Licenses & Permits		\$300	\$47,135	\$600
3220	Motor Vehicle Permit Fees		\$425,000	\$395,787	\$450,000
3230	Building Permits		\$8,500	\$12,251	\$10,500
3290	Other Licenses, Permits & Fees		\$19,750	\$14,303	\$17,750
3311-3319	FROM FEDERAL GOVERNMENT	8, 9, 10, 13	\$100	\$100	\$789,973
FROM STATE					
3351	Shared Revenues		\$61,500	\$30,950	\$61,500
3352	Meals & Rooms Tax Distribution		\$80,000		\$80,000
3353	Highway Block Grant		\$81,176	\$86,812	\$81,176
3354	Water Pollution Grant		\$25,422	\$25,422	\$25,422
3355	Housing & Community Development				
3356	State & Federal Forest Land Reimbursement		\$1,000	\$2,616	\$1,000
3357	Flood Control Reimbursement				
3359	Other (Including Railroad Tax)		\$27,435	\$45,980	\$39,950
3379	FROM OTHER GOVERNMENTS				
CHARGES FOR SERVICES					
3401-3406	Income from Departments		\$143,275	\$160,456	\$139,450
3409	Other Charges		\$9,150	\$10,301	\$10,200
MISCELLANEOUS REVENUES					
3501	Sale of Municipal Property		\$35,000		\$20,000
3502	Interest on Investments		\$11,000	\$27,620	\$15,000
3503-3609	Other	16, 17, 18, 19	\$160,131	\$141,336	\$145,600
INTERFUND OPERATING TRANSFERS IN					
3912	From Special Revenue Funds				
3913	From Capital Projects Funds				

Town Budget 2006

Special warrant articles are defined in RSA 32:3, VI, as appropriations 1) in petitioned warrant articles; 2) appropriations raised by bonds or notes; 3) appropriations to a separate fund created pursuant to law, such as capital reserve funds or trusts funds; or 4) an appropriation designated on the warrant as a special article or as a nonlapsing or nontransferable article.

"Individual" warrant articles are not necessarily the same as "special warrant articles". An example of an individual warrant article might be negotiated cost items for labor agreements or items of a one-time nature you wish to address individually.

Town Budget 2006

1	2	3	4	5	6
Acct.#	SOURCE OF REVENUE	WARR.	Estimated Revenues	Actual Revenues	ESTIMATED REVENUES
		ART.#	Prior Year	Prior Year	ENSUING YEAR
INTERFUND OPERATING TRANSFERS IN cont.					
3914	From Enterprise Funds		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
	Sewer - (Offset)	12, 17	\$243,364	\$243,364	\$256,393
	Water - (Offset)	11, 18	\$359,846	\$359,846	\$330,529
	Electric - (Offset)				
	Airport - (Offset)				
3915	From Capital Reserve Funds	13			\$15,000
3916	From Trust & Agency Funds				
OTHER FINANCING SOURCES					
3934	Proc. from Long Term Bonds & Notes	7, 8, 9	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
3914	Water Infiltration Survey				
	Amts VOTED From F/B ("Surplus")				
	Fund Balance ("Surplus") to Reduce Taxes				
TOTAL ESTIMATED REVENUE & CREDITS			\$1,780,149	\$1,827,475	\$2,849,293

	SELECTMEN'S RECOMMENDED BUDGET	BUDGET COMMITTEE'S RECOMMENDED BUDGET
SUBTOTAL 1 Appropriation Recommended	\$3,383,437	\$3,377,805
SUBTOTAL 2 Special Warrant Articles Recommended	\$1,143,700	\$1,143,700
SUBTOTAL 3 "Individual" Warrant Articles Recommended	\$0	\$0
TOTAL Appropriations Recommended	\$4,527,137	\$4,521,505
Less: Amount of Estimated Revenues & Credits	\$2,849,293	\$2,849,293
Estimated Amount of Taxes to be Raised	\$1,677,844	\$1,672,212

Maximum Allowable Increase to Budget Committee's Recommended Budget per RSA 32:1
 (See Suplemental Schedule With 10% Calculation) \$385.036

Water/Wastewater Proposed and 2006 Capital Improvement Plan Summary

	Department Head	Priority	Total Cost	Current Reserve	2006	2007	2008	2009	2010	2011	2012	7 Year Total
Water Works												
Replace Well #2 North	3	249,000			249,000			32,876	32,876	32,876	32,876	413,380
Recoat Storage Tank North (Dennis expects \$130K)	2	125,000	125,000	29,624	29,624	29,624	29,624	29,624	29,624	29,624	29,624	273,120
Repalce & House Monument Road PRV Valve	5	8,000										0
Extend Water Main On Town Hill	6	369,600										0
Extend Water Main On Battleboro Road	7	980,000										0
Other Water Main Extensions	9	307,200										0
Upgrade Monument Road Water Main	8	630,000										0
Upgrade Battleboro Road and School Street Water Mains	10	658,000										0
Upgrade Northfield Water Main	11	95,200										0
Upgrade Oak Hill Water Main	12	168,000										0
Offsetting Income (Bond)		(249,000)			(125,000)	(249,000)	(249,000)	(249,000)	(62,500)	(62,500)	(62,500)	(374,000)
Offsetting Income (Water Rents)		(45,000)			(6,000)	(29,624)	(29,624)	(29,624)	0	0	0	(318,500)
Net Tax Impact		3,296,000			(6,000)	0	0	0	0	0	0	(6,000)
Sewer Department												
Replace Battleboro Road Sewer Main		465,000										0
Replace Main Street Sewer Main		419,400										0
Replace Basin IC & IB Sewer Mains		786,500										0
Replace Basin VI Sewer Mains		58,200										0
Replace Basin VIIA Sewer Mains And Inspect Others		309,200										0
Offsetting Income (Grants)		(218,500)										0
Offsetting Income (Withdrawal From Reserves)		(218,000)										0
Net Tax Impact		2,128,800			0	0	0	0	0	0	0	0
Total Net Tax Impact		5,424,800			(6,000)	0	0	0	0	0	0	(6,000)
Tax Rate Impact (\$10,000 of Assessed Value)		\$0.0492			(\$0.03)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Tax Bill Increase On \$100,000 Assessed Home					(\$2.95)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
KEY:												
Actual Expense												
Contribution To Reserve												

Town of Hinsdale
ACTUAL & ANTICIPATED REVENUES
Fund: GENERAL FUND

PERIOD FROM JANUARY 1, 2005 TO DECEMBER 31, 2005

Account Number	Account Name	Current Year Budgeted	Current Year Ytd Revenues
REVENUE FROM TAXES			
01-3110.10	PROPERTY TAXES - CURRENT		\$ 5,186,531.17
01-3110.20	PROPERTY TAXES - PRIOR	\$ 300,000.00	\$ 690,834.76
01-3110.30	REDEMPTIONS	\$ 125,000.00	\$ 223,910.25
01-3120.10	CURRENT USE - CURRENT	\$ 5,500.00	\$ 21,001.98
01-3121.20	CURRENT USE - PRIOR	\$ 1,000.00	
01-3185.10	YIELD TAXES - CURRENT	\$ 5,000.00	\$ 14,044.23
01-3185.20	YIELD TAXES - PRIOR	\$ 1,000.00	\$ 13,016.26
01-3185.21	INT. YIELD TAXES		\$ 2,447.18
01-3189.80	EXCAVATION TAX YARDAGE	\$ 500.00	\$ 534.00
01-3189.90	BOAT TAXES	\$ 1,200.00	\$ 1,033.20
01-3190.10	INTEREST - CURRENT YEAR	\$ 4,000.00	\$ 5,125.49
01-3190.40	INTEREST - PRIOR YEAR	\$ 45,000.00	\$ 23,810.84
01-3190.50	INTEREST - REDEMPTIONS	\$ 25,000.00	\$ 40,762.02
TOTAL REVENUE FROM TAXES		\$ 513,200.00	\$ 6,223,051.38
REVENUE FROM LICENSES, PERMITS & FEES			
01-3210.10	BUSINESS LICENSES	\$ 200.00	\$ 1,010.00
01-3220.10	MOTOR VEHICLE PERMIT FEES	\$ 425,000.00	\$ 512,859.00
01-3230.10	BUILDING PERMITS	\$ 8,500.00	\$ 14,190.41
01-3290.10	DOG LICENSES	\$ 4,250.00	\$ 4,317.00
01-3290.20	STATE FEES COLLECTED TOWN CLERK	\$ 14,000.00	\$ 9,949.00
01-3290.90	MISCELLANEOUS FEES	\$ 1,500.00	\$ 1,995.00
TOTAL REVENUE FROM LICENSES, PERMIT & FEES		\$ 453,450.00	\$ 544,320.41
REVENUE FROM FEDERAL GOVERNMENT			
01-3319.90	IRS TAX LIEN FEES	\$ 100.00	\$ 60.00
TOTAL REVENUE FROM FEDERAL GOVERNMENT		\$ 100.00	\$ 60.00
REVENUE FROM STATE OF NH			
01-3350-81	STATE NH - ELECTION & REG.		\$ 150.00
01-3351.10	STATE NH - SHARED REVENUE	\$ 61,500.00	\$ 61,899.00
01-3353.10	STATE NH - HIGHWAY BLOCK GRANT	\$ 81,176.00	\$ 86,811.72
01-3354.10	STATE NH - WATER POLLUTION	\$ 25,422.00	\$ 25,422.00
01-3356.10	STATE & FED FOREST REIM	\$ 1,000.00	\$ 2,615.81
01-3359.10	STATE NH - FIRE	\$ 400.00	\$ 18,848.25
01-3359.15	STATE NH - LANDFILL	\$ 7,955.00	\$ 7,041.25
01-3359.20	STATE NH - POLICE	\$ 1,000.00	\$ 5,665.60
01-3359.21	STATE NH - HIGHWAY		\$ 68,552.36
01-3359.25	STATE NH - WELARE		\$ 400.00
01-3359.30	STATE NH - EMOC	\$ 17,080.00	\$ 15,518.31

01-3359.35	STATE NH - HOMELAND SECURITY		\$	7,439.88
01-3359.40	STATE NH - SPEC. DETAILS	\$ 1,000.00	\$	621.60
01-3359.60	STATE NH - D.W.I. GRANT		\$	1,562.94
01-3359.70	STATE NH - ROOMS & MEALS TAX	\$ 80,000.00	\$	153,913.85
01-3359.90	STATE NH - GRANTS & REIMBURSEMENT		\$	137.57
	TOTAL REVENUE FROM STATE	\$ 276,533.00	\$	456,600.14

REVENUE FROM CHARGES FOR SERVICES

01-3401.10	INCOME - POLICE	\$ 1,100.00	\$	1,660.00
01-3401.11	INCOME - SPECIAL DETAIL	\$ 20,000.00	\$	67,623.38
01-3401.20	INCOME - HIGHWAY	\$ 1,250.00	\$	130.50
01-3401.21	INCOME - GASOLINE ACCT	\$ 100.00	\$	238.31
01-3401.40	INCOME - PLAN & ZONING	\$ 2,000.00	\$	4,408.74
01-3401.50	INCOME - WELFARE	\$ 1,000.00	\$	3,401.86
01-3401.60	INCOME - ELECTION & REG.	\$ 50.00	\$	106.00
01-3401.70	INCOME - CEMTERY	\$ 2,500.00	\$	3,685.00
01-3401.93	INCOME - PARKS & RECREATION	\$ 6,000.00	\$	5,820.00
01-3401.94	INCOME - POOL	\$ 6,050.00	\$	4,433.00
01-3401.96	INCOME - LANDFILL	\$ 103,000.00	\$	116,683.36
01-3401.97	INCOME - TOWN HALL	\$ 200.00	\$	430.00
01-3409.52	HCC PROGRAMS	\$ 2,000.00	\$	1,953.00
01-3409.53	HCC RENTAL FEES	\$ 6,000.00	\$	9,267.00
01-3409.54	HCC FUNDRAISING	\$ 1,000.00	\$	470.00
01-3409.55	HCC MISCELLANEOUS	\$ 100.00	\$	219.99
TOTAL REVENUE FROM CHARGES FOR SERVICES		\$ 152,350.00	\$	220,530.14

REVENUES FROM MISC. SOURCES

01-3501.10	SALE OF TOWN PROPERTY	\$ 35,000.00		
01-3502.10	INTEREST DEPOSITS-CHECKING	\$ 1,000.00	\$	2,674.04
01-3502.11	INTEREST ON DEPOSITS-OTHER	\$ 10,000.00	\$	34,217.06
01-3502.20	INCOME FROM TRUST FUNDS	\$ 2,500.00	\$	3,835.21
01-3503.10	RENTS OF TOWN PROPERTY	\$ 310.00	\$	430.00
01-3504.10	INCOME FROM KEENE COURT	\$ 7,500.00	\$	7,276.00
01-3504.20	FINES FROM TOWN UNITS	\$ 750.00	\$	3,410.00
01-3506.30	INSURANCE RECOVERY		\$	8,165.68
01-3506.40	HEALTH/DENTAL PRIOR EMPL CONTRI	\$ 13,371.00	\$	4,859.99
01-350660	RETURN OF CONTRIBUTIONS		\$	351.00
01-3509.10	HINSDALE GREYHOUND PARK	\$ 120,000.00	\$	129,100.00
01-3509.30	REFUND OF OVERPAYMENTS		\$	727.17
TOTAL REVENUES FROM MISC. SOURCES		\$ 190,431.00	\$	195,046.15

TOTAL GENERAL FUND

\$ 1,586,064.00 \$ 7,639,608.22

**ACTUAL & ANTICIPATED REVENUES
HINSDALE WATER WORKS
PERIOD JANUARY 1, 2005 TO DECEMBER 31, 2005**

Account Number	Account Name	Current Year Budgeted	Current Year Ytd Revenues
REVENUE FROM CHARGES FOR SERVICES			
02-3402.10	WATER RENTS - CURRENT YEAR	\$ 314,846.00	\$ 207,793.09
02-3402.11	WATER RENTS - PRIOR YEARS	\$ 41,000.00	\$ 95,900.55
02-3402.12	W/R INTEREST CURRENT YEAR	\$ 1,000.00	\$ 535.23
02-3402.14	W/R INTEREST PRIOR YEAR	\$ 2,500.00	\$ 3,175.20
02-3402.20	JOB WORKS CURRENT YEAR	\$ 10,000.00	\$ 12,057.40
02-3402.21	JOB WORKS PRIOR YEAR	\$ 1,000.00	\$ 832.07
02-3402.22	MISCELLANEOUS INCOME	\$ 100.00	\$ 15,417.63
TOTAL REVENUE FROM CHARGES FOR SERVICES		\$ 370,446.00	\$ 335,711.17
REVENUES FROM MISC. SOURCES			
02-3502.10	INTEREST ON DEPOSITS-CHECKING	\$ 100.00	\$ 136.28
02-3502.20	INTEREST ON DEPOSITS-OTHER	\$ 1,000.00	\$ 61.22
TOTAL REVENUES FROM MISC. SOURCES		\$ 1,100.00	\$ 197.50
TOTAL HINSDALE WATER WORKS		\$ 371,546.00	\$ 335,908.67

**ACTUAL AND ANTICIPATED REVENUES
HINSDALE SEWER WORKS
PERIOD JANUARY 1, 2005 TO DECEMBER 31, 2005**

Account Number	Account Name	Current Year Budgeted	Current Year Ytd Revenues
REVENUE FROM CHARGES FOR SERVICES			
03-3403.10	SEWER RENTS CURRENT YEAR	\$ 243,364.00	\$ 159,388.50
03-3403.11	SEWER RENTS PRIOR YEARS	\$ 40,000.00	\$ 98,277.75
03-3403.12	S/R INTEREST CURRENT YEAR	\$ 1,200.00	\$ 528.09
03-3403.13	S/R INTEREST PRIOR YEARS	\$ 1,000.00	\$ 4,324.97
03-3403.20	JOB WORKS CURRENT YEAR		\$ 35.00
TOTAL REVENUE FROM CHARGES FOR SERVICES		\$ 285,564.00	\$ 262,554.31
REVENUES FROM MISC. SOURCES			
03-3502.10	INTEREST ON DEPOSITS-CHECKING	\$ 50.00	\$ 316.02
03-3502.20	INTEREST ON DEPOSITS-OTHER	\$ 400.00	\$ 5,805.00
TOTAL REVENUES FROM MISC. SOURCES		\$ 450.00	\$ 6,121.02
TOTAL HINSDALE SEWER WORKS		\$ 286,014.00	\$ 268,675.33

ACTUAL EXPENSES FOR GENERAL FUND
December 31, 2005

Appropriated		\$ 165,447.72
Expenses		
EX SALARIES - SELECTMEN		\$ 12,000.00
EX FICA		\$ 744.00
EX MEDICARE		\$ 174.00
EX WORKER'S COMPENSATION		\$ 14.57
EX ADVERTISING		\$ 1,812.51
EX EQUIPMENT RENTAL		\$ 5,248.91
EX DUES & SUBSCRIPTION		\$ 2,957.07
EX POSTAGE		\$ 1,979.89
EX MISCELLANEOUS		\$ 1,296.12
TA SALARY TA/AA		\$ 81,289.85
TA OVERTIME -AA		\$ 1,931.37
TA HEALTH INSURANCE		\$ 21,305.40
TA LIFE INSURANCE		\$ 186.28
TA DENTAL INSURANCE		\$ 1,957.32
TA FICA		\$ 5,229.58
TA MEDICARE		\$ 1,222.96
TA ICMA RETIREMENT		\$ 2,210.60
TA NH RETIREMENT		\$ 3,400.86
TA TRAINING & SEMINARS		\$ 1,714.22
TA UNEMPLOYMENT COMPENSATION		\$ 26.00
TA WORKER'S COMP		\$ 104.38
TA VEHICLE ALLOWANCE		\$ 1,125.00
TA TELEPHONE		\$ 5,167.73
TA OFFICE SUPPLIES		\$ 3,000.06
MTG TOWN REPORT		\$ 2,126.60
Total Expenses		<u>\$ 158,225.28</u>
Balance		\$ 7,222.44

ELECTION, REGISTRATION, & VITAL STATISTICS

Appropriated		\$ 35,458.15
Expenses		
TC SALARY		\$ 9,760.50
TC DEPUTY SALARY		\$ 1,233.40
TC FICA		\$ 684.10
TC MEDICARE		\$ 159.97
TC WORKER'S COMP		\$ 12.86
TC TELEPHONE		\$ 849.61
TC STATE REIMB FEES COLLECTED		\$ 9,849.00
TC POSTAGE		\$ 476.21
TC TRAVEL AND TRAINING		\$ 1,458.96
TC OFFICE SUPPLIES		\$ 1,487.21
TC MISC RECORD RESEARCHES		\$ 3,226.00
TC EQUIPMENT		\$ 1,069.65
EL TAXABLE ELECTION OFFICIALS		\$ 717.93
EL FICA		\$ 44.51
EL MEDICARE		\$ 10.43
EL NONTAXABLE ELECTION OFFICIALS		\$ 772.15
EL PRINTING & SUPPLIES		\$ 215.58
Total Expenses		<u>\$ 32,028.07</u>
LESS INCOME		\$ 106.00
Balance		\$ 3,536.08

ACTUAL EXPENSES FOR GENERAL FUND
December 31, 2005

FINANCIAL ADMINISTRATION

Appropriated Expenses	\$ 56,999.00
TF SLARY TRUSTEE OF TRUST FUNDS	\$ 1,317.00
TF FICA	\$ 81.65
TF MEDICARE	\$ 19.09
TF WORKER'S COMP	\$ 1.34
TF DUES & FEES	\$ 2,766.81
FA AUDITING	\$ 10,547.00
AS ASSESSING SERVICES	\$ 11,906.15
TX SALARY TAX COLLECTOR	\$ 6,650.00
TX FICA	\$ 412.30
TX MEDICARE	\$ 96.44
TX WORKER'S COMP	\$ 8.85
TX TELEPHONE	\$ 673.26
TX POSTAGE	\$ 1,654.20
TX DEPUTY SERVICES	\$ 600.00
TX TRAINING/SEMINARS	\$ 172.52
TX EXPENSES	\$ 208.17
TX EQUIPMENT	\$ 50.69
T SALARY - TREASURER	\$ 2,700.00
T FICA	\$ 198.40
T MEDICARE	\$ 46.42
T WORKER'S COMP	\$ 3.12
T EXPENSES	\$ 99.98
FA COMPUTER SUPPORT & EXPENSES	\$ 15,074.45
BC SALARY BUDGET COMMITTEE	\$ 525.00
BC FICA	\$ 32.55
BC MEDICARE	\$ 7.61
BC WORKER'S COMP	\$ 0.47
BC BUDGET COMM. EXP.	\$ 46.01
Total Expenses	\$ 55,899.48
Balance	\$ 1,099.52

LEGAL EXPENSES

Appropriated Expenses	\$ 50,000.00
LE TOWN ATTORNEY	\$ 31,672.86
LE OTHER LEGAL EXPENSES	\$ 7,577.39
LE REGISTRY OF DEEDS	\$ 1,947.52
Total Expenses	\$ 41,197.77
Balance	\$ 8,802.23

PLANNING & ZONING

Appropriated Expenses	\$ 57,494.00
PB SALARIES	\$ 33,036.68
PB OVERTIME	\$ 2,202.43
PB HEALTH INS.	\$ 4,809.36
PB LIFE INSURANCE	\$ 93.84
PB DENTAL INS.	\$ 422.04
PB FICA	\$ 2,184.85

ACTUAL EXPENSES FOR GENERAL FUND
December 31, 2005

PB MEDICARE	\$ 510.98
PB NH RETIREMENT SYSTEM	\$ 2,235.86
PB UNEMPLOYMENT COMP	\$ 16.00
PB WORKER'S COMP	\$ 101.14
PB TAX MAPS	\$ 855.00
PB PUBLIC NOTICES	\$ 659.95
PB DUES	\$ 4,671.00
PB TRAINING/SEMINARS	\$ 1,493.99
PB SUPPLIES	\$ 722.16
PB POSTAGE	\$ 900.00
PB EQUIPMENT & REPAIRS	\$ 579.02
PB ENGINEERING ASSISTANCE	\$ 2,154.95
Total Expenses	\$ 57,649.25
LESS INCOME	\$ 4,408.74
Balance	\$ 4,253.49

GENERAL GOVERNMENT BUILDINGS

Appropriated Expenses	\$ 74,538.00
GB SALARY CUSTODIAN	\$ 13,841.65
GB SALARY CUSTODIAN PART TIME	\$ 208.39
GB FICA	\$ 934.24
GB MEDICARE	\$ 218.46
GB UNEMPLOYMENT COMP.	\$ 19.00
GB WORKER'S COMP	\$ 381.39
GB HEALTH INSURANCE	\$ 4,408.58
GB DENTAL INSURANCE	\$ 386.87
GB LIFE INSURANCE	\$ 45.54
GB NH RETIREMENT	\$ 1,159.49
GB ELECTRICITY	\$ 4,259.62
GB HEATING OIL	\$ 14,572.81
GB WATER/SEWER	\$ 494.26
GB REPAIRS & MAINTENANCE	\$ 11,730.27
GB CUSTODIAL SUPPLIES	\$ 1,627.25
GB IMPROVEMENTS TO BUILDINGS	\$ 48,124.34
GB HS ELECTRICITY	\$ 171.96
GB HS FUEL	\$ 1,110.87
GB H/S WATER/SEWER RENTS	\$ 308.00
GB H/S BUILDING IMPROVEMENTS	\$ 2,111.01
GB H/S BUILDING MAINT. & REPAIRS	\$ 527.89
GB PLAIN RD SCHOOL HOUSE ELECTRICITY	\$ 359.64
GB PLAIN RD SCHOOL HOUSE FUEL	\$ 574.05
GB PLAIN RD SCHOOL HOUSE WATER	\$ 88.00
GB PLAIN RD SCHOOL HOUSE MAINT. & REPAIRS	\$ 137.45
Total Expenses	\$ 107,801.03
LESS INCOME	\$ 430.00
Balance	\$ (32,833.03)

ACTUAL EXPENSES FOR GENERAL FUND
December 31, 2005

CEMETERIES AND PARKS

Appropriated	\$ 55,306.00
Expenses	
PARKS SALARY SUPT.	\$ 6,923.04
PARKS SALARY EXTRA HELP	\$ 1,972.25
PARKS FICA	\$ 733.00
PARKS MEDICARE	\$ 149.03
PARKS UNEMPLOYMENT COMP	\$ 30.00
PARKS WORKER'S COMP	\$ 217.91
PARKS VEHICLE EXPENSE	\$ 1,249.92
PARKS ELECTRICITY	\$ 3,663.22
PARKS WATER & SEWER	\$ 1,539.98
PARKS GENERAL SUPPLIES	\$ 619.69
PARKS MAINT. & REPAIRS	\$ 5,911.75
PARKS GASOLINE	\$ 826.30
PARKS BUILDING REPAIRS	\$ 1,664.66
PARKS DUMPSTER	\$ 1,290.56
CE SALARY SUPT.	\$ 6,732.16
CE SALARY EXTRA HELP	\$ 9,713.00
CE FICA	\$ 954.45
CE MEDICARE	\$ 223.28
CE UNEMPLOYMENT COMP	\$ 27.00
CE WORKER'S COMP	\$ 233.34
CE ELECTRICITY	\$ 182.43
CE WATER & SEWER	\$ 140.00
CE GENERAL SUPPLIES	\$ 338.20
CE MAINT. & REPAIRS	\$ 7,717.28
CE GASOLINE	\$ 559.12
Total Expenses	<hr/> \$ 53,611.57
LESS INCOME CEMETERIES	<hr/> \$ 3,685.00
Balance	<hr/> \$ 5,379.43

INSURANCE

Appropriated	\$ 79,146.86
Expenses	
IN PROP & LIAB & POSITION BOND	\$ 31,971.69
IN INSURANCE RECOVERY	\$ 24,972.56
IN HEALTH/DENTAL PRIOR EMPL	\$ 5,231.40
IN HEALTH POOL FUND	\$ 16,599.10
Total Expenses	<hr/> \$ 78,774.75
LESS INCOME	<hr/> \$ 4,859.99
Balance	<hr/> \$ 5,232.10

OTHER GENERAL GOVERNMENT

Expenses	
RE REFUNDS	\$ 18,224.44
Total Expenses	<hr/> \$ 18,224.44

ACTUAL EXPENSES FOR GENERAL FUND
December 31, 2005

POLICE DEPARTMENT

Appropriated Expenses	\$ 587,836.00
PD SALARIES FULL TIME	\$ 296,188.73
PD SALARIES PART TIME	\$ 6,379.86
PD OVERTIME	\$ 19,232.79
PD ON CALL SGT.	\$ 500.00
PD HEALTH INSURANCE	\$ 67,026.26
PD LIFE INSURANCE	\$ 789.37
PD DENTAL INS.	\$ 7,167.23
PD FICA	\$ 2,564.26
PD MEDICARE	\$ 4,697.05
PD NH RETIRMENT	\$ 28,408.65
PD NHRS RETIREMENT	\$ 2,116.52
PD UNEMPLOYMENT COMP	\$ 79.00
PD WORKER'S COMP	\$ 3,877.79
PD UNIFORMS	\$ 3,697.77
PD UNIFORM CLEANING	\$ 1,061.35
PD TELEPHONE	\$ 9,077.17
PD RADIO REPAIRS	\$ 2,066.93
PD TOWN CAR MAINTENANCE	\$ 251.46
PD '00 CRUISER REPAIRS	\$ 2,399.94
PD '03 CRUISER REPAIRS	\$ 1,216.93
PD '04 CRUISER REPAIRS	\$ 1,362.10
PD OFFICE SUPPLIES	\$ 5,933.22
PD OFFICE EQUIPMENT	\$ 5,241.91
PD GASOLINE	\$ 11,981.80
PD CRUISER SUPPLIES	\$ 2,816.16
PD REGIONAL PROSECUTOR	\$ 22,476.76
PD POLICE EQUIPMENT	\$ 8,277.91
PD SPECIAL INVESTION EXP	\$ 204.90
PD SPECIAL DETAIL OTHER	\$ 722.00
PD CROSSING GUARDS	\$ 8,196.50
PD FICA CROSSING GUARDS	\$ 524.59
PD MEDI CROSSING GUARDS	\$ 122.75
PD WORKER'S COMP CROSSING	\$ 86.25
PD UNEMPLOYMENT COMP CROSSING GUARDS	\$ 12.00
PD TOWING	\$ 100.00
PD STAFF TRAING & DEV.	\$ 2,000.42
PD SPECIAL DETAILS	\$ 36,111.34
PD FICA SPECIAL DETAILS	\$ 124.92
PD MEDI SPECIAL DETAILS	\$ 523.59
PD ELECTRICITY	\$ 4,126.32
PD FUEL	\$ 2,687.66
PD WATER/SEWER RENTS	\$ 530.08
PD BUILDING REPAIRS	\$ 6,851.03
PD ANIMAL CONTROL HUMANE	\$ 144.00
PD ANIMAL CONTROL MISC. EXP.	\$ 14.48
Total Expenses	<hr/> \$ 579,971.75
LESS MISC. INCOME	\$ 10,134.85
LESS INCOME SPEC. DETAILS	\$ 68,244.98
Balance	<hr/> \$ 86,244.08

ACTUAL EXPENSES FOR GENERAL FUND

December 31, 2005

AMBULANCE SERVICE

Appropriated	\$ 26,049.00
Expenses	
RESCUE	\$ 23,471.53
Total Expenses	\$ 23,471.53
Balance	\$ 2,577.47

FIRE DEPARTMENT

Appropriated	\$ 107,719.00
Expenses	
FD SALARY	\$ 51,454.33
FD FICA	\$ 3,301.73
FD MEDICARE	\$ 772.15
FD UNEMPLOYMENT COMP	\$ 80.00
FD WORKER'S COMP	\$ 124.69
FD VEHICLE ALLOWANCE	\$ 3,427.44
FD EQUIPMENT MAINTENANCE	\$ 1,841.98
FD DUES	\$ 422.00
FD GASOLINE/DIESEL	\$ 1,667.03
FD EQUIPMENT/REPLACEMENT	\$ 7,960.06
FD BREATH APP TEST & MAINT	\$ 2,618.88
FD OFFICE SUPPLIES/FIRE PREV	\$ 2,101.95
FD TRAINING/CPR	\$ 530.00
FD RADIO REPAIR/REPLACEMENT	\$ 5,715.30
FD '52 WILLY JEEP	\$ 711.33
FD '68 CHEVY PUMPER	\$ 142.89
FD '79 CHEVY WATER SUPPLY	\$ 304.73
FD '99 PIERCE PUMPER	\$ 488.87
FD '72 CHEVY PUMPER	\$ 1,507.82
FD '89 PIERCE PUMPER	\$ 1,306.10
FD '91 FORD 1 TON - FORESTRY	\$ 415.23
FD '60 MAXIM 85' LADDER	\$ 300.85
FD MISC VEHICLE MAINT	\$ 1,121.81
FD TELEPHONE	\$ 1,996.00
FD ELECTRICITY	\$ 3,790.19
FD HEATING FUEL	\$ 5,374.25
FD WATER/SEWER RENTS	\$ 440.00
FD BUILDING MAINT	\$ 2,909.44
FD HYDRANT RENTALS	\$ 2,000.00
Total Expenses	\$ 104,827.05
LESS INCOME	\$ 19,024.89
Balance	\$ 21,916.84

BUILDING INSPECTION

Appropriated	\$ 28,629.00
Expenses	
BI SALARY BUILDING INSPECTOR	\$ 18,640.59
BI FICA	\$ 1,140.87
BI MEDICARE	\$ 266.81
BI VEHICLE ALLOWANCE	\$ 1,418.75
BI WORKER'S COMP	\$ 445.80
BI UNEMPLOYMENT COMP	\$ 16.00

ACTUAL EXPENSES FOR GENERAL FUND
December 31, 2005

BI DUES AND SUBSCRIPTIONS	\$ 398.93
BI SUPPLIES	\$ 579.44
BI TELEPHONE	\$ 648.20
BI POSTAGE	\$ 250.00
Total Expenses	<u>\$ 23,805.39</u>
LESS INCOME	<u>\$ 14,190.41</u>
Balance	\$ 9,614.98

EMERGENCY MANAGEMENT

Appropriated Expenses	\$ 19,014.00
EM SALARY EMOC DIRECTOR	\$ 1,000.00
EM FICA	\$ 261.96
EM MEDICARE	\$ 61.27
EM WORKER'S COMP	\$ 1.34
EM UNEMPLOYMENT COMP	\$ 2.00
EM EMOC TELEPHONE	\$ 1,574.44
EM RADIO CIRCUITS	\$ 902.80
EM EMOC EQUIPMENT MAINT.	\$ 7,364.31
EM DRILL/TRAINING SALARIES	\$ 3,605.00
EM DRILL/TRAINING	\$ 983.35
EM EMOC OFFICE SUPPLIES	\$ 1,412.60
EM PLANNING & ADMINISTRATION	\$ 1,388.64
EM HOMELAND SECURITY	\$ 340.00
Total Expenses	<u>\$ 18,897.71</u>
LESS INCOME	<u>\$ 15,518.31</u>
Balance	\$ 3,379.40

HIGHWAY DEPARTMENT

Appropriated Expenses	\$ 456,577.00
HW SALARIES	\$ 129,967.71
HW PART TIME	\$ 20,058.39
HW OVERTIME	\$ 13,957.02
HW ON CALL	\$ 2,125.00
HW HEALTH INSURANCE	\$ 31,397.72
HW LIFE INSURANCE	\$ 465.06
HW DENTAL INSURANCE	\$ 3,709.80
HW FICA	\$ 10,283.86
HW MEDICARE	\$ 2,405.07
HW ICMA RETIREMENT	\$ 1,789.48
HW NH RETIREMENT	\$ 9,550.37
HW UNEMPLOYMENT COMP	\$ 52.00
HW WORKER'S COMP	\$ 7,003.16
HW UNIFORMS	\$ 2,789.30
HW MANDATED DRUG TESTING	\$ 464.00
HW BEEPER	\$ 377.84
HW SAFETY EQUIPMENT	\$ 952.35
HW TELEPHONE	\$ 951.68
HW ELECTRICITY	\$ 4,870.07
HW PROPANE	\$ 3,787.53
HW WATER/SEWER RENTS	\$ 702.56

ACTUAL EXPENSES FOR GENERAL FUND
December 31, 2005

HW BUILDING MAINT	\$ 6,262.18
HW '05 F550	\$ 1,142.83
HW '88 DUMP TRUCK	\$ 376.30
HW '90 DUMP TRUCK	\$ 1,730.35
HW GRADER	\$ 510.10
HW PAYLOADER	\$ 9,991.66
HW TRACKLESS	\$ 131.21
HW '03 FREIGHTLINER	\$ 714.80
HW SIDEROOLLER	\$ 43.58
HW SWEEPER	\$ 2,047.88
HW TOWN CAR MAINTENANCE	\$ 351.41
HW '00 ONE TON	\$ 4,105.81
HW '04 BULLDOZER	\$ 1,018.55
HW GASOLINE	\$ 2,260.47
HW DIESEL	\$ 11,730.04
HW RESEALING/RESURFACING	\$ 73,508.74
HW COLD PATCH	\$ 767.72
HW LINE PAINTING	\$ 4,500.00
HW EQUIPMENT RENTAL	\$ 5,263.78
HW SIGNS	\$ 2,089.61
HW MISCELLANOUS	\$ 3,619.68
HW TOOLS	\$ 1,995.66
HW DRAINAGE WORK	\$ 9,646.93
HW PLOW BLADES/REPAIRS	\$ 3,154.86
HW SALT	\$ 25,479.57
HW WINTER SAND	\$ 1,700.00
HW GRAVEL	<u>\$ 13,546.50</u>
Total Expenses	\$ 435,350.19
LESS INCOME	\$ 68,682.86
Balance	\$ 89,909.67

STREET LIGHTING

Appropriated	\$ 22,500.00
Expenses	
SL STREET LIGHTS	\$ 18,085.70
Balance	\$ 4,414.30

SOLID WASTE COLLECTION

Appropriated	\$ 205,040.00
Expenses	
RR COLLECTION CONTRACT	\$ 147,968.97
RR HOUSEHOLD HAZARDOUS WASTE	\$ 2,355.29
RR TRANSFER STATION DISPOSAL	<u>\$ 35,277.11</u>
Total Expenses	<u>\$ 185,601.37</u>
Balance	\$ 19,438.63

TRANSFER STATION

Appropriated	\$ 40,679.00
Expenses	
TS SALARIES	\$ 15,462.00
TS PART TIME	\$ 469.06
TS OVERTIME	\$ 485.84
TS FICA	\$ 1,017.81

ACTUAL EXPENSES FOR GENERAL FUND

December 31, 2005

TS MEDICARE	\$ 238.21
TS WORKER'S COMP	\$ 435.17
TS UNEMPLOYMENT COMP	\$ 16.00
TS MANADATED DRUG TESTING	\$ 21.00
TS SKIDSTEER	\$ 328.81
TS '93 ONE TON	\$ 892.96
TS TOWN CAR MAINTENANCE	\$ 251.46
TS LANDFILL PERMITS	\$ 354.34
TS GASOLINE	\$ 125.19
TS DIESEL	\$ 249.20
TS MISCELLANOUS	\$ 1,259.40
TS TOOLS	\$ 199.97
TS RECYCLING EFFORT	\$ 627.93
TS TELEPHONE	\$ 424.54
TS ELECTRICITY	\$ 1,449.17
TS BUILDING MAINTENANCE	\$ 1,708.16
TS POST CLOSURE EXPENSE	\$ 9,374.45
TS PAY PER BAG	\$ 7,653.75
TS SCALE	\$ 1,180.00
Total Expenses	\$ 44,224.42
LESS INCOME	\$ 123,724.61
Balance	\$ 79,500.19

HEALTH OFFICER

Appropriated	\$ 836.00
Expenses	
HO SALARY HEALTH OFFICER	\$ 725.00
HO FICA	\$ 44.95
HO MEDICARE	\$ 10.52
HO WORKER'S COMP	\$ 1.30
HO UNEMPLOYMENT COMP	\$ 2.00
Total Expenses	\$ 783.77
Balance	\$ 52.23

HEALTH AGENCIES & HOSPITALS

Appropriated	\$ 40,125.50
Expenses	
AG HOME HEALTH CARE	\$ 17,702.50
AG MEALS ON WHEELS	\$ 5,293.00
AG YOUTH SERVICES	\$ 840.00
AG HELPLINE	\$ 275.00
AG BRATTLEBORO AREA HOSPICE	\$ 300.00
AG GATHERING PLACE	\$ 500.00
AG COMMUNITY KITCHEN	\$ 8,500.00
AG SOUTHWEST COMM. SERVICES	\$ 3,165.00
AG MORNINGSIDE EMERGENCY SHELTER	\$ 600.00
AG BRATTLEBORO AREA DROP IN CN	\$ 500.00
AG DARE PROGRAM	\$ 1,000.00
AG THE SAMARITANS	\$ 250.00
AG VISITING NURSE ALLIANCE	\$ 1,200.00
Total Expenses	\$ 40,125.50

ACTUAL EXPENSES FOR GENERAL FUND

December 31, 2005

WELFARE ADMINISTRATION & DIRECT ASSISTANCE

Appropriated	\$	56,991.00
Expenses		
WF SALARY WEFARE DIRECTOR	\$	4,532.25
WF FICA	\$	264.64
WF MEDICARE	\$	61.91
WF WORKER'S COMP	\$	5.76
WF UNEMPLOYMENT COMP	\$	6.00
WF TRAINING & SEMINARS	\$	30.00
WF GENERAL SUPPLIES	\$	875.10
WF DIRECT ASSISTANCE	\$	<u>27,972.65</u>
TOTAL EXPENSES	\$	33,748.31
LESS INCOME	\$	<u>3,801.86</u>
BALANCE	\$	27,044.55

LIBRARY

Appropriated	\$	40,679.00
Expenses		
LB SALARIES	\$	18,304.58
LB FICA	\$	1,149.73
LB MEDICARE	\$	268.93
LB WORKER'S COMP	\$	25.21
LB UNEMPLOYMENT COMP	\$	16.00
LB TELEPHONE	\$	577.77
LB COMPUTER EXPENSE	\$	1,000.00
LB SERVICES	\$	1,000.00
LB ELECTRICITY	\$	2,234.42
LB FUEL	\$	1,901.86
LB WATER/SEWER RENTS	\$	301.92
LB REPAIRS & MAINT.	\$	2,500.00
LB SUPPLIES	\$	1,000.00
LB BOOKS/PERIODICALS	\$	<u>8,500.00</u>
Total Expenses	\$	38,780.42
Balance	\$	<u>1,898.58</u>

PATRIOTIC PURPOSES

Appropriated	\$	1,150.00
Expenses		
PP MEMORIAL DAY REFRESHMENTS	\$	178.17
PP MEMORIAL DAY FLOWERS	\$	97.47
PP MEMORIAL DAY FLAGS	\$	<u>549.84</u>
Total Expenses	\$	825.48
Balance	\$	<u>324.52</u>

RECREATIONAL PROGRAMS

Appropriated	\$	52,737.00
Expenses		
SP SALARIES SUMMER PROGRAM	\$	18,117.09
SP FICA	\$	1,149.48
SP MEDICARE	\$	268.86
SP WORKER'S COMP	\$	386.54
SP UNEMPLOYMENT COMP	\$	32.00
SP SUMMER PROGRAM TELEPHONE	\$	<u>512.54</u>

ACTUAL EXPENSES FOR GENERAL FUND
December 31, 2005

SP SUMMER PROGRAM SUPPLIES	\$ 1,060.37
SP SUMMER PROGRAM SPEC. EVENTS	\$ 1,295.00
SP SALARIES POOL	\$ 15,902.87
SP POOL FICA	\$ 1,426.87
SP POOL MEDI	\$ 230.86
SP TRAINING POOL	\$ 1,275.00
SP UNEMPLOYMENT COMP POOL	\$ 26.00
SP POOL TELEPHONE	\$ 412.64
SP POOL SUPPLIES	\$ 1,733.73
SP POOL SAFETY EQUIPMENT	\$ 940.00
SP POOL MAINT. & REPAIRS	\$ 2,847.18
Total Expenses	\$ 47,617.03
LESS INCOME	\$ 10,253.90
Balance	\$ 15,373.87

COMMUNITY CENTER

Appropriated	\$ 44,696.00
Expenses	
HCC SALARIES	\$ 15,737.42
HCC FICA	\$ 975.71
HCC MEDICARE	\$ 228.20
HCC WORKER'S COMP	\$ 22.53
HCC UNEMPLOYMENT COMP	\$ 14.00
HCC TELEPHONE	\$ 848.78
HCC ELECTRICITY	\$ 3,987.19
HCC HEATING FUEL	\$ 3,739.49
HCC WATER/SEWER RENTS	\$ 500.62
HCC BUILDING REPAIRS	\$ 4,366.78
HCC OFFICE SUPPLIES	\$ 223.02
HCC PRINTING	\$ 103.33
HCC TRAINING & SEMINARS	\$ 60.00
HCC BUILDING SUPPLIES	\$ 792.24
HCC EQUIPMENT PURCHASE	\$ 132.83
HCC TRASH REMOVAL	\$ 717.58
HCC PROGRAMS	\$ 2,679.44
HCC FUNDRAISING	\$ 323.75
HCC ADVERTISING	\$ 98.45
Total Expenses	\$ 35,551.36
LESS INCOME	\$ 11,909.99
Balance	\$ 21,054.63

CONSERVATION

Appropriated	\$ 300.00
Expenses	

CC CONSERVATION COMMISSION \$ 300.00

ECONOMIC DEVELOPMENT

Appropriated	\$ 6,436.00
Expenses	
CDBG WORKER'S COMP	\$ 6.17
CDBG TELEPHONE	\$ 675.89
Total Expenses	\$ 682.06
Balance	\$ 5,753.94

ACTUAL EXPENSES FOR GENERAL FUND
December 31, 2005

DEBT SERVICE - PRINCIPAL

Appropriated Expenses	\$ 155,600.00
DS WWTP NOTE PRINCIPAL	\$ 19,500.00
DS MUNICIPAL POOL	\$ 18,600.00
DS MILL DEMOLITION	\$ 25,000.00
DS NORTH HINSDALE WATER TANK	\$ 30,000.00
DS LANDFILL CLOSURE	\$ 30,000.00
DS WATER TANK PAINTING VILLAGE	\$ 12,500.00
DS OLD CHESTERFIELD RD III	\$ 20,000.00
Total Expenses	<u>\$ 155,600.00</u>

DEBT SERVICE - INTEREST

Appropriated Expenses	\$ 69,790.18
DS WWTP NOTE INTEREST	\$ 5,922.00
DS NORTH HINSDALE WATER TANK	\$ 23,850.00
DS MUNICIPAL POOL INTEREST	\$ 1,893.13
DS MILL DEMOLITION INTEREST	\$ 14,987.50
DS LANDFILL CLOSURE	\$ 9,775.00
DS WATER TANK PAINTING VILLAGE	\$ 9,225.00
DS OLD CHESTERFIELD RD III	\$ 8,200.00
Total Expenses	<u>\$ 73,852.63</u>
Balance	<u>\$ (4,062.45)</u>

ARTICLES

Expenses	
ARTICLE #09 '03 PAINTING TANKS	\$ 3,450.00
ARTICLE #10 '03 OLD CHESTERFIELD RD	\$ 31,943.70
ARTICLE #06 '04 FIRE SCBA	\$ 115,320.00
ARTICLE #14 '04 FENCING HERITAGE PARK	\$ 7,155.20
ARTICLE #09 '05 FREIGHTLINER	\$ 19,483.15
ARTICLE #10 '05 CAP RES FIRE APP	\$ 60,000.00
ARTICLE #12 '05 CRUISER	\$ 35,415.75
ARTICLE #13 '05 MONUMENT RD	\$ 16,429.01
ARTICLE #14 '05 CAP RES SIDEWALK	\$ 25,000.00
ARTICLE #15 '05 ET COMM EQUIP	\$ 11,200.00
TOTAL EXPENSES	<u>\$ 325,396.81</u>

EXPENSES

CHESHIRE COUNTY - COUNTY TAX	\$ 462,256.00
HINSDALE SCHOOL DISTRICT	\$ 3,748,606.00
STATE EDUCATION PROPERTY TAX	<u>\$ 502,529.00</u>

TOTAL EXPENSES	\$ 4,713,391.00
-----------------------	------------------------

ACTUAL AND BUDGETED EXPENSES FOR THE WASTEWATER TREATMENT PLANT
December 31, 2005

Expenses		
WW SALARIES	\$	76,172.68
WW SALARIES PART-TIME	\$	6,872.07
WW SALARIES OVERTIME	\$	6,197.65
WW ON CALL PAY	\$	1,000.00
WW HEALTH INSURANCE	\$	15,562.25
WW LIFE INSURANCE	\$	218.05
WW DENTAL INSURANCE	\$	1,506.89
WW FICA	\$	5,594.90
WW MEDICARE	\$	1,308.50
WW ICMA RETIREMENT	\$	54.41
WW NH RETIREMENT	\$	5,401.97
WW UNEMPLOYMENT COMP	\$	23.00
WW WORKER'S COMP	\$	826.56
WW UNIFORMS	\$	1,308.71
WW AUDITING	\$	1,500.00
WW MANDATED DRUG TESTING	\$	137.00
WW TOXICITY TESTING	\$	2,336.11
WW EQUIPMENT REPAIR	\$	6,870.60
WW BEEPERS	\$	180.05
WW INSURANCE	\$	5,915.58
WW PRINTING	\$	702.85
WW TRAVEL & TRAINING	\$	257.36
WW SUPPLIES	\$	14,524.19
WW OFFICE SUPPLIES	\$	1,583.06
WW POSTAGE	\$	1,131.43
WW GASOLINE	\$	473.05
WW TRUCK EXPENSES	\$	913.79
WW TOWN CAR MAINTENANCE	\$	251.46
WW TOOLS & LAB EQUIPMENT	\$	4,116.57
WW MISCELLANEOUS	\$	441.00
WW LINES & EQUIPMENT	\$	1,944.74
WW SLUDGE DISPOSAL	\$	16,390.00
WW TELEPHONE	\$	1,444.36
WW ELECTRICITY	\$	20,526.23
WW HEATING OIL	\$	4,007.22
WW BUILDING MAINT	\$	1,867.14
WW PLANT NOTE	\$	7,778.00
Total Expenses	\$	217,339.43
Less Income	\$	262,554.31
Balance	\$	45,214.88
ARTICLES		
Appropriated	\$	2,000.00
CO '05 ET COMM EQUIP	\$	2,000.00

ACTUAL AND BUDGETED EXPENSES FOR THE WATER DEPARTMENT
December 31, 2005

Expenses	
WD SALARIES	\$ 101,766.78
WD SALARIES PART-TIME	\$ 5,721.16
WD SALARIES OVERTIME	\$ 10,881.16
WD ON CALL PAY	\$ 1,375.00
WD HEALTH INSURANCE	\$ 32,980.09
WD LIFE INSURANCE	\$ 331.90
WD DENTAL INSURANCE	\$ 2,917.20
WD FICA	\$ 7,431.92
WD MEDICARE	\$ 1,738.19
WD ICMA RETIREMENT	\$ 44.78
WD NH RETIREMENT	\$ 8,022.34
WD UNEMPLOYMENT COMP	\$ 35.00
WD WORKER'S COMP	\$ 1,699.82
WD UNIFORMS	\$ 1,852.84
WD AUDITING	\$ 1,400.00
WD MANDATED DRUG TESTING	\$ 42.00
WD TOWN CAR	\$ 326.86
WD '86 WATER TRUCK	\$ 125.00
WD BACKHOE	\$ 2,797.74
WD '99 WATER TRUCK	\$ 1,290.46
WD BEEPERS	\$ 368.48
WD INSURANCE	\$ 5,691.91
WD PRINTING	\$ 1,504.78
WD STATIONARY/OFFICE SUPPLIES	\$ 2,048.02
WD POSTAGE	\$ 1,541.18
WD REPAIRS/RADIO/TELEMETERY	\$ 5,432.55
WD GASOLINE	\$ 2,341.12
WD DIESEL	\$ 2,553.87
WD SAFETY EQUIPMENT	\$ 948.62
WD MISCELLANEOUS	\$ 40.92
WD TOOLS	\$ 68.21
WD NH OPERATING FEE	\$ 780.00
WD TRAVEL & TRAINING	\$ 572.00
WD WATER SAMPLING	\$ 1,780.00
WD ELECTRICITY	\$ 30,441.16
WD PROPANE	\$ 1,599.99
WD BUILDING MAINT.	\$ 1,181.87
WD WELL MAINT.	\$ 2,461.44
WD WATER TANK MAINT	\$ 1,800.00
WD HYDRANT REPAIRS/REPLACEMENT	\$ 3,565.33
WD PHONE/METER LINES	\$ 1,701.24
WD METER/GAUGES	\$ 6,041.75
WD SUPPLIES/LINES EQUIPMENT	\$ 19,652.76
WD CORROSION CONTROL	\$ 30,428.67
WD JOB WORKS SUPPLIES/LINES	\$ 11,282.69
Total Expenses	\$ 318,608.80
LESS INCOME	\$ 329,492.45
Balance	\$ 10,883.65
ARTICLES	
Appropriated	\$ 2,000.00
CO '05 ARTICLE #16 ET COMM EQUIP	\$ 2,000.00

Town of Hinsdale
APPROPRIATIONS AND TAXES ASSESSED 2005

GENERAL GOVERNMENT

EXECUTIVE	\$ 165,448.00
ELECTION, REGISTRATION & VITAL STATISTIC	\$ 35,458.00
FINANCIAL ADMINISTRATION	\$ 56,999.00
LEGAL EXPENSES	\$ 50,000.00
PLANNING & ZONING	\$ 57,494.00
GENERAL GOVERNMENT BUILDINGS	\$ 74,538.00
CEMETERIES AND PARKS	\$ 47,806.00
INSURANCE	\$ 75,138.00
POLICE DEPARTMENT	\$ 587,836.00
AMBULANCE	\$ 26,049.00
FIRE DEPARTMENT	\$ 107,719.00
BUILDING INSPECTION	\$ 28,629.00
EMERGENCY MANAGEMENT	\$ 19,014.00
HIGHWAY DEPARTMENT	\$ 456,577.00
STREET LIGHTING	\$ 22,500.00
SOLID WASTE COLLECTION	\$ 205,040.00
TRANSFER STATION	\$ 65,707.00
HEALTH OFFICER	\$ 836.00
HEALTH AGENCIES & HOSPITALS	\$ 40,126.00
WELFARE ADMINISTRTRION & DIRECT ASSIST.	\$ 56,991.00
LIBRARY	\$ 40,679.00
PATRIOTIC PURPOSES	\$ 1,150.00
RECREATIONAL PROGRAMS	\$ 52,737.00
COMMUNITY CENTER	\$ 44,696.00
CONSERVATION	\$ 300.00
ECONOMIC DEVELOPMENT	\$ 6,436.00
DEBT SERVICE - PRINCIPAL	\$ 155,600.00
TAX ANTICIPATION NOTES - INTEREST	\$ 1,000.00
DEBT SERVICE - INTEREST	\$ 69,790.00
LAND & IMPROVEMENTS OTHER THAN BUILD.	\$ 61,000.00
TO CAPITAL RESERVE	\$ 85,000.00
TO EXP. TRUST FUND	\$ 15,200.00
TOTAL GENERAL FUND	\$ 2,713,493.00

WATER WORKS

ADMINISTRATION	\$ 233,221.00
WATER SERVICES	\$ 64,000.00
CAPITOL OUTLAY	\$ 45,000.00
DEBT SERVICE PRINCIPAL	\$ 12,500.00
DEBT SERVICE INTEREST	\$ 5,125.00
TOTAL HINSDALE WATER WORKS	\$ 359,846.00

SEWER WORKS

WASTEWATER TREATMENT PLANT	\$ 243,364.00
CAPITOL OUTLAY	\$ 437,500.00
TOTAL HINSDALE SEWER WORKS	\$ 680,864.00

****TOTAL** CONSOLIDATED FUND TOTALS**

\$ 3,754,203.00

Less Estimated Revenues and Credits

GENERAL FUND

PROPERTY TAXES - PRIOR	\$ 300,000.00
REDEMPTIONS	\$ 125,000.00
CURRENT USE - CURRENT	\$ 5,500.00
CURRENT USE - PRIOR	\$ 1,000.00

Town of Hinsdale
APPROPRIATIONS AND TAXES ASSESSED 2005

YIELD TAXES - CURRENT	\$ 5,000.00
YIELD TAXES - PRIOR	\$ 1,000.00
EXCAVATION TAX-YARDAGE	\$ 500.00
BOAT TAXES	\$ 1,200.00
INTEREST - CURRENT YEAR	\$ 4,000.00
INTEREST - PRIOR YEAR	\$ 45,000.00
INTEREST - REDEMPTIONS	\$ 25,000.00
BUSINESS LICENSES	\$ 200.00
MOTOR VEHICLE PERMIT FEES	\$ 425,000.00
BUILDING PERMITS	\$ 8,500.00
DOG LICENSES	\$ 4,250.00
MISCELLANEOUS FEES	\$ 1,500.00
IRS TAX LIEN FEES	\$ 100.00
STATE FEES COLLECTED TC	\$ 14,000.00
STATE NH - SHARED REVENUE	\$ 61,500.00
STATE NH - HIGHWAY BLOCK GRANT	\$ 81,176.00
STATE NH - WATER POLLUTION	\$ 25,422.00
STATE & FED FOREST REIM	\$ 1,000.00
STATE NH - FIRE	\$ 400.00
STATE NH - POLICE	\$ 1,000.00
STATE NH - EMOC	\$ 17,080.00
STATE NH - SPEC. DETAILS	\$ 1,000.00
STATE NH - ROOMS & MEALS TAX	\$ 153,014.00
INCOME - POLICE	\$ 1,100.00
INCOME - SPECIAL DETAIL	\$ 20,000.00
INCOME - HIGHWAY	\$ 1,250.00
INCOME - GASOLINE ACCT	\$ 100.00
INCOME - PLAN & ZONING	\$ 2,000.00
INCOME - WELFARE	\$ 1,000.00
INCOME - ELECTION & REG.	\$ 50.00
INCOME - CEMTERY	\$ 2,500.00
INCOME - PARKS & RECREATION	\$ 6,000.00
INCOME - POOL	\$ 6,050.00
INCOME - LANDFILL	\$ 103,000.00
INCOME - TOWN HALL	\$ 200.00
INCOME - TAX COLLECTOR	\$ 25.00
HCC DONATIONS	\$ 50.00
HCC PROGRAMS	\$ 2,000.00
HCC RENTAL FEES	\$ 6,000.00
HCC FUNDRAISING	\$ 1,000.00
HCC MISCELLANEOUS	\$ 100.00
SALE OF TOWN PROPERTY	\$ 35,000.00
INTEREST DEPOSITS-CHECKING	\$ 1,000.00
INTEREST ON DEPOSITS-OTHER	\$ 10,000.00
INCOME FROM TRUST FUNDS	\$ 2,500.00
RENTS OF TOWN PROPERTY	\$ 310.00
INCOME FROM KEENE COURT	\$ 7,500.00
FINES FROM TOWN UNITS	\$ 750.00
HINSDALE GREYHOUND PARK	\$ 120,000.00
HEALTH/DENTAL PRIOR EMPL CONTRI	\$ 13,371.00
TOTAL GENERAL FUND	\$ 1,651,198.00
 HINSDALE WATER WORKS	 \$ 371,546.00
 HINSDALE SEWER WORKS	 \$ 286,014.00
 TOTAL CONSOLIDATED FUND TOTALS	 \$ 1,445,445.00

Vachon, Clukay & Co., PC

Certified Public Accountants

45 Market Street
Manchester, New Hampshire 03101
(603) 622-7070
FAX: 622-1452

INDEPENDENT AUDITOR'S REPORT

To the Board of Selectmen
Town of Hinsdale, New Hampshire

We have audited the accompanying financial statements of the governmental activities, business-type activities, each major fund, and the aggregate remaining fund information of the Town of Hinsdale, New Hampshire as of and for the year ended December 31, 2004, which collectively comprise the Town's basic financial statements as listed in the table of contents. These financial statements are the responsibility of the Town's management. Our responsibility is to express opinions on these financial statements based on our audit.

We conducted our audit in accordance with auditing standards generally accepted in the United States of America. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the financial statements are free of material misstatement. An audit includes examining, on a test basis, evidence supporting the amounts and disclosures in the financial statements. An audit also includes assessing the accounting principles used and the significant estimates made by management, as well as evaluating the overall financial statement presentation. We believe that our audit provides a reasonable basis for our opinions.

In our opinion, the financial statements referred to above present fairly, in all material respects, the respective financial position of the governmental activities, each major fund, and the aggregate remaining fund information of the Town of Hinsdale, New Hampshire, as of December 31, 2004, and the respective changes in financial position and cash flows, where applicable, thereof for the year then ended in conformity with accounting principles generally accepted in the United States of America.

As described in Note 1 to the basic financial statements, the Town adopted Governmental Accounting Standards Board Statements Nos. 34, 37, 38 and GASB Interpretation 6 during the year ended December 31, 2004.

The management's discussion and analysis and budgetary comparison information on pages 3-7 and 33-34, respectively, are not a required part of the basic financial statements but are supplementary information required by accounting principles generally accepted in the United States of America. We have applied certain limited procedures, which consisted principally of inquiries of management regarding the methods of measurement and presentation of the required supplementary information. However, we did not audit the information and express no opinion on it.

Our audit was conducted for the purpose of forming opinions on the financial statements that collectively comprise the Town of Hinsdale, New Hampshire's basic financial statements. The combining nonmajor fund statements are presented for purposes of additional analysis and are not a

required part of the basic financial statements. The combining nonmajor fund financial statements have been subjected to the auditing procedures applied in the audit of the basic financial statements and, in our opinion, are fairly stated in all material respects in relation to the basic financial statements taken as a whole.

Wadlow, Culley & Co., PC

April 1, 2005



Canal Street Bridge

BONDED DEBT

SEWERAGE TREATMENT FACILITY

Notes dated October 9, 1979. Interest at 5%. Original amount of issue \$506,000.00. Payment on principal due October 9th of each year. Interest payable on April 9th and October 9th of each year. Payable at G. E. Capital - Servicer, Canton, Ohio

<u>Year Maturities</u>	<u>Bond</u>	<u>Interest</u>
2006	27,000.00	5,900.00
2007	29,000.00	4,550.00
2008	30,000.00	3,100.00
2009	32,000.00	1,600.00

MILL DEMOLITION

Notes dated August 15, 1995. Interest at 5.4257%. Original amount of issue \$500,000.00. Payment on principal due August 15th of each year. Interest payable February 15th and August 15th of each year. Payable at NH Municipal Bond Bank.

<u>Year Maturities</u>	<u>Bond</u>	<u>Interest</u>
2006	25,000.00	13,675.00
2007	25,000.00	12,362.50
2008	25,000.00	11,037.50
2009	25,000.00	9,687.50
2010	25,000.00	8,312.50
2011	25,000.00	6,937.50
2012	25,000.00	5,562.50
2013	25,000.00	4,187.50
2014	25,000.00	2,812.50
2015	25,000.00	1,406.26

MUNICIPAL SWIMMING POOL

Note dated July 9, 2001, Interest at 5.19%. Original amount of issue \$93,000. Payment on principal due July 9th of each year. Interest payable January 9th and July 9th of each year. Payable at Citizen's Bank New Hampshire.

<u>Year Maturities</u>	<u>Bond</u>	<u>Interest</u>
2006	18,600.00	965.34

WATER STORAGE TANK

Note dated December 18, 2002, Interest at 4.5100%. Original amount of issue \$587,620.00 Payment on principal due January 15th of each year. Interest payable January 15th and July 15th of each year. Payable at New Hampshire Municipal Bond Bank.

<u>Year Maturities</u>	<u>Bond</u>	<u>Interest</u>
2006	30,000.00	22,575.00
2007	30,000.00	21,300.00
2008	30,000.00	20,025.00
2009	30,000.00	18,750.00

WATER STORAGE TANK CONT.

<u>Year Maturities</u>	<u>Bond</u>	<u>Interest</u>
2010	30,000.00	17,475.00
2011	30,000.00	16,200.00
2012	30,000.00	14,925.00
2013	30,000.00	13,650.00
2014	30,000.00	12,375.00
2015	30,000.00	11,092.50
2016	30,000.00	9,787.50
2017	30,000.00	8,452.50
2018	30,000.00	7,102.50
2019	30,000.00	5,737.50
2020	30,000.00	4,342.50
2021	25,000.00	3,037.50
2022	25,000.00	1,831.25
2023	25,000.00	612.50

LANDFILL CLOSURE

Notes dated December 18, 2002, Interest at 4.2500%. Original amount of issue \$275,000.00. Payment on principal due January 15th of each year. Interest payable January 15th and July 15th of each year. Payable at New Hampshire Municipal Bond Bank.

<u>Year Maturities</u>	<u>Bond</u>	<u>Interest</u>
2006	30,000.00	8,500.00
2007	30,000.00	7,225.00
2008	30,000.00	5,950.00
2009	25,000.00	4,781.25
2010	25,000.00	3,718.75
2011	25,000.00	2,656.25
2012	25,000.00	1,593.75
2013	25,000.00	531.25

PAINTING VILLAGE WATER TANK

Note dated July 17, 2003, Interest at 4.7600% Original amount of issue \$250,000.00 Payment on principal due August 15th of each year. Interest payable February 15th and August 15th each year. Payable at New Hampshire Municipal Bond Bank.

<u>Year Maturities</u>	<u>Bond</u>	<u>Interest</u>
2006	25,000.00	9,250.00
2007	25,000.00	8,250.00
2008	25,000.00	7,250.00
2009	25,000.00	6,250.00
2010	25,000.00	5,000.00
2011	25,000.00	3,750.00
2012	25,000.00	2,500.00
2013	25,000.00	1,250.00

OLD CHESTERFIELD ROAD

Note dated July 17, 2003, Interest at 4.7600% Original amount of issue \$202,365.00. Payment on principal due August 15th of each year. Interest payable February 15th and August 15th of each year. Payable at New Hampshire Municipal Bond Bank.

<u>Year Maturities</u>	<u>Bond</u>	<u>Interest</u>
2006	20,000.00	7,400.00
2007	20,000.00	6,600.00
2008	20,000.00	5,800.00
2009	20,000.00	5,000.00
2010	20,000.00	4,000.00
2011	20,000.00	3,000.00
2012	20,000.00	1,500.00
2013	20,000.00	500.00

TOWN OF HINSDALE, NEW HAMPSHIRE
COMPARATIVE STATEMENT OF INDEBTEDNESS, VALUATION & TAXES

Fiscal Year Ended:	Long Term Notes & Bonds	Net Debt	Valuation	Taxes Assessed	Uncollected Real Estate Taxes	Tax Rate Per 100/1000
Dec. 31, 1988	\$ 207,815.82	\$ 1,041,472.50	\$ 42,794,377.00	\$ 2,298,947.95	\$ 197,195.99	\$ 54.10
Dec. 31, 1989	\$ 243,206.35	\$ 1,497,300.28	\$ 136,709,150.00	\$ 2,802,428.31	\$ 359,347.28	\$ 20.70
Dec. 31, 1990	\$ 204,515.59	\$ 924,760.59	\$ 136,769,665.00	\$ 3,178,285.06	\$ 405,500.51	\$ 23.47
Dec. 31, 1991	\$ 202,362.09	\$ 1,485,512.09	\$ 137,000,550.00	\$ 3,263,736.22	\$ 426,783.07	\$ 24.06
Dec. 31, 1992	\$ 135,759.18	\$ 1,312,069.94	\$ 138,379,900.00	\$ 3,191,702.69	\$ 388,126.71	\$ 23.29
Dec. 31, 1993	\$ 128,775.00	\$ 1,003,250.00	\$ 142,186,230.00	\$ 3,268,856.00	\$ 352,554.71	\$ 23.25
Dec. 31, 1994	\$ 126,325.00	\$ 1,018,250.00	\$ 147,847,680.00	\$ 3,443,372.00	\$ 399,621.61	\$ 23.29
Dec. 31, 1995	\$ 135,948.61	\$ 1,678,704.87	\$ 170,034,452.00	\$ 3,884,047.73	\$ 456,242.46	\$ 22.18
Dec. 31, 1996	\$ 152,562.50	\$ 1,502,756.26	\$ 150,813,603.00	\$ 3,970,231.25	\$ 382,226.27	\$ 26.56
Dec. 31, 1997	\$ 244,290.62	\$ 1,781,719.68	\$ 152,416,057.00	\$ 4,121,996.54	\$ 554,650.15	\$ 27.28
Dec. 31, 1998	\$ 271,989.72	\$ 1,707,051.86	\$ 151,577,900.00	\$ 4,297,233.47	\$ 467,908.27	\$ 28.35
Dec. 31, 1999	\$ 261,978.92	\$ 1,435,062.14	\$ 152,399,188.00	\$ 3,389,431.96	\$ 304,686.13	\$ 23.71
Dec. 31, 2000	\$ 226,078.12	\$ 1,173,083.22	\$ 153,084,224.00	\$ 3,807,270.27	\$ 417,390.41	\$ 26.26
Dec. 31, 2001	\$ 174,800.00	\$ 912,215.10	\$ 153,159,100.00	\$ 4,529,137.93	\$ 558,358.67	\$ 31.14
Dec. 31, 2002	\$ 102,600.00	\$ 1,135,720.00	\$ 154,788,521.00	\$ 4,632,259.55	\$ 589,224.80	\$ 31.37
Dec. 31, 2003	\$ 137,208.83	\$ 1,915,676.92	\$ 199,930,460.00	\$ 5,504,694.56	\$ 1,730,881.37	\$ 28.43
Dec. 31, 2004	\$ 249,793.18	\$ 2,026,297.96	\$ 171,995,999.00	\$ 5,977,709.46	\$ 701,374.30	\$ 29.24
Dec. 31, 2005	\$ 175,600.00	\$ 1,870,224.10	\$ 204,894,731.00	\$ 5,884,340.67	\$ 951,878.95	\$ 29.38

SELECTMEN'S ORDERS PAID
December 31, 2005

EXECUTIVE	\$158,225.28
ELECTION, REGISTRATION & VITAL STATISTIC	\$32,028.07
FINANCIAL ADMINISTRATION	\$55,899.48
LEGAL EXPENSES	\$41,197.77
PLANNING & ZONING	\$57,649.25
GENERAL GOVERNMENT BUILDINGS	\$107,801.03
CEMETERIES AND PARKS	\$53,611.57
INSURANCE	\$78,774.75
POLICE DEPARTMENT	\$579,971.75
AMBULANCE	\$23,471.53
FIRE DEPARTMENT	\$104,827.05
BUILDING INSPECTION	\$23,805.39
EMERGENCY MANAGEMENT	\$18,897.71
HIGHWAY DEPARTMENT	\$435,350.19
STREET LIGHTING	\$18,085.70
SOLID WASTE COLLECTION	\$185,601.37
TRANSFER STATION	\$44,224.42
HEALTH OFFICER	\$783.77
HEALTH AGENCIES & HOSPITALS	\$40,125.50
WELFARE	\$33,748.31
LIBRARY	\$38,780.42
PATRIOTIC PURPOSES	\$825.48
RECREATIONAL PROGRAMS	\$47,617.03
COMMUNITY CENTER	\$35,551.36
CONSERVATION	\$300.00
ECONOMIC DEVELOPMENT	\$688.23
DEBT SERVICE - PRINCIPAL	\$155,600.00
DEBT SERVICE - INTEREST	\$73,852.63
ARTICLE #09 '03 PAINTING TANKS	\$3,450.00
ARTICLE #10 '03 OLD CHESTERFIELD RD	\$31,943.70
ARTICLE #06 '04 FIRE SCBA	\$115,320.00
ARTICLE #14 '04 FENCING HERITAGE PARK	\$7,155.20
ARTICLE #09 '05 FREIGHTLINER	\$19,483.15
ARTICLE #10 '05 CAP RESERVE FIRE APP	\$60,000.00
ARTICLE #12 '05 CRUISER	\$35,415.75
ARTICLE #13 '05 MONUMENT ROAD	\$16,429.01
ARTICLE #14 '05 CAP RES SIDEWALK	\$25,000.00
ARTICLE #15 '05 ET COMM EQUIP	\$11,200.00
CHESHIRE COUNTY TAX	\$462,256.00
HINSDALE SCHOOL DISTRICT	\$3,748,606.00
STATE EDUCATION PROPERTY TAX	<u>\$502,529.00</u>
TOTAL	\$7,486,082.85

TOWN OF HINSDALE PROPERTIES
By Map and Lot
2005

MAP	LOT	PROP. NAME	ADDRESS	ACREAGE	VALUE
9	6	Landfill/bldgs	214 Northfield Rd.	14.78	128,300
9	21	Old landfill	River Road	37.54	37,500
12	9-1	Land, storage shed	78 Depot Street	.10	13,500
12	13	Pine Grove	Depot Street	6.5	27,700
12	13-1	Pine Grove, brick storage bldg.	121 Depot Street	7.00	28,200
14	1	Across Westerly development	Brattleboro Road	1.14	13,600
15	2-1	Land (rr frontage)	Brattleboro Road	.45	4,100
16	15	North of power line	Old Chesterfield Road	12.45	35,900
16	37	Land	Chesterfield Road (next to Stanclift)	1.00	15,700
19	2	Park	Brattleboro Road	.81	24,700
19	3	Boy Scout Park	Brattleboro Road	9.9	31,100
20	26	Land	Off Pond Road	9.4	9,400
21	3-2	Land	Old Chesterfield Road	2.22	25,600
21	35	Abandoned former water plant	320 Chesterfield Road	2.89	70,400
25	16	Test well site	Off Monument Road	23.10	11,600
25	17	Land	Monument Road	4.0	15,300
25	33	N. Hinsdale water tanks #1, 2002, #2	Plain Road	1.15	22,400
25	35-1	Access to N. Hins. water tank site	508 Plain Road	2.26	23,500
28	25	Cemetery	Old Brattleboro Road	.21	6,400
30	22	Hastings Circle 50' r.o.w.	Hastings Circle	.17	1,900
30	43	Old School House	657 Plain Road	.94	62,700
30	67	Lily Pond	Not in database		
30	69	Gravel Pit, fence, 2 sheds, pumping station, pump vaults #2 & #3	195 Meeting House Rd.	14.84	52,800
35	4	Kilburn Pond buffer	Chesterfield Road	7.68	7,700
39	6	Cemetery	Chesterfield Road	.23	15,000
39	8	Town Forest	Chesterfield Road	35.43	35,400
43	4-1	Cemetery	Prospect Street	.69	22,200
43	8*	School District land/fence	Prospect Street	13.05	27,200
43	9	High School, shed, paving	49 School Street	4.6	3,332,500
43	19	Hinsdale Heights 25' r.o.w.	Hinsdale Heights	0.06	1,800
44	1	Police Station, garage, hwy chk coop, hwy/water	102 River Rd - Police 112 River Rd - Hwy. 120 River Rd - WWTP	12.41	2,601,600

		garage, sewer trmt. (drying bed, plant, clarify. #1&2, oxid. ditch), salt shed			
44	3	Land (across wwtp)	River Road	.60	400
45	1	Elementary School, shed, paving	12 School Street	2.13	2,352,600
45	12	Top of Sand Hill	Brattleboro Road	.39	16,500
45	36	Indian Acres Dr. 40' r.o.w.	Indian Acres Drive	.07	4,700
45	79	Library	122 Brattleboro Road	.43	94,900
45	126	Heritage Park: 2 sheds, pool, toilets, 2 fences, paving, tennis ct, pavilion, field house, stage gazebo, skate park, playground equip.	73 Brattleboro Road	6.82	252,300
45	127	School Field, fence, 2 sheds	Brattleboro Road	6.82	368,300
46	11	Town Sign site	Main/River Streets	1.34	2,500
46	83	Small well site	Spring Street	.02	800
46	142	Land next to Congo	Main Street	.14	46,200
46	153	Community Center parking lot	Main Street	.16	11,600
46	165	End of Snow Ave.	End of Snow Avenue	5	26,200
47	10	Town Hall	11 Main Street	.26	673,000
47	12	Comm. Center	19 Main Street	4.44	800,900
47	21	Parking area	High Street	.31	43,100
47	22	Historical Society	9 Chesterfield Road	.11	166,600
47	40	Pump station	70 Canal Street	.28	15,600
47	52	Park	Canal Street	.13	9,200
47	53	Park	Canal Street	.46	18,200
47	53-1	Park	Canal Street	.10	3,800
47	59	Jackwood Park	Main/Depot Streets	.10	44,200
47	60	Fire Station	13 Depot Street	.63	249,400
47	64	Well site	41 Glenn Street	14.29	27,500
47	64-1	Well site rear	41 Glenn Street	1.20	600
49	15	2 water tanks	Access between 97 & 99 Highland Ave.	.71	12,100
50	6	Land	South end Chesterfield and Old Chesterfield	.36	14,500
SIGNS					
		4	Entrances to town – rte. 119 & rte. 63		6,000
46	11	1 info sign	Main/River Streets		1,800
45	79	1 library sign	122 Brattleboro Road		2,000

*Owner is Hinsdale School District, 600 Old Homestead Highway, East Swanzey 03445

**SELECTMEN'S REPORT
SUMMARY OF INVENTORY
VALUATION AS OF APRIL 1, 2005**

ITEM	NUMBER	VALUATION
Land		\$ 39,567,931.00
Buildings		\$ 115,445,200.00
Public Utilities (Electrical)		\$ 29,130,000.00
Commercial/Industrial		\$ 20,544,000.00
Total valuation before exemptions		<hr/> <hr/> \$ 204,687,131.00
Less: Elderly Exemptions	33	\$ 1,219,440.00
Totally& Permanently Disabled Exemptions	1	<hr/> \$ 9,200.00
Net value on which tax rate is computed		\$ 203,458,491.00

*This inventory multiplied by the tax rate of \$29.38 equals the property tax to be raised see the following report

**TAX RATE
2005**

UNIT OF GOVERNMENT	RATE
Municipal	\$ 6.48
School	\$ 17.77
State	\$ 2.88
County	\$ 2.25
Combined Rate	<hr/> \$ 29.38

Tax Collectors Report

For the Municipality of Hinsdale

Year Ending 2005

Debits

UNCOLLECTED TAXES - BEGINNING OF YEAR*	Levy for Year of this Report	PRIOR LEVIES (PLEASE SPECIFY YEARS)		
		2004	2003	PRIOR
Property Taxes	XXXXXX	\$ 686,393.50	\$ (44,095.64)	\$ 776.29
Resident Taxes	XXXXXX			
Land Use Change	XXXXXX			
Yield Taxes	XXXXXX	\$ 13,155.85		
Legal	XXXXXX			
Interest	XXXXXX	\$ 96.20	\$ 288.77	
Other Charges	XXXXXX	\$ 1,855.10	\$ 43,806.87	\$ 24.25

TAXES COMMITTED THIS YEAR

Property Taxes	#3110	\$ 5,889,963.34	\$ 5,950.34
Resident Taxes	#3180		
Land Use	#3120	\$ 23,132.60	
Yield Taxes	#3185	\$ 16,681.94	
Excavation Tax	#3187		
Other Charges			\$ 25.00

OVERPAYMENT:

Property Taxes		\$7,289.20	\$9,872.54		
Resident Taxes					
Land Use Change		\$ 163.08			
Yield Taxes					
Interest Late Tax					
Collection Int - Late Txs.	#3190	\$ 5,215.43	\$ 49,947.60	\$ 2,277.00	\$ 63.11
Costs Before Lien	#3190	\$ 4,415.50			
TOTAL DEBITS		\$5,946,861.09	\$767,296.13	\$ 2,277.00	\$ 863.65

Tax Collectors Report

For the Municipality of Hinsdale

Year Ending 2005

Credits

REMITTED TO TREASURER:	Levy for Year of this Report	PRIOR LEVIES (PLEASE SPECIFY YEARS)		
		2004	2003	Prior
Property Taxes	\$ 5,187,474.46	\$ 494,409.66		\$ 629.23
Land Use Change	\$ 21,290.00			
Yield Taxes	\$ 13,254.64	\$ 13,155.85		
Boat				
Interest	\$ 5,125.49	\$ 27,478.15		\$ 63.11
Penalties - Bad Check				
Evacuation Tax @ \$.02yd.				
Conversion to Lien	\$ 4,415.50	\$ 227,707.10		
Other Charges	\$ 2,986.95	\$ 55.15	\$ 25.00	\$ 24.25
DISCOUNTS ALLOWED:				

ABATEMENTS MADE:

Property Taxes		\$8,396.98	\$4,318.79		
Resident Taxes					
Land Use Change		\$163.08			
Yield Taxes					
Utilities					
Interest			\$ 171.43	\$ 2,277.00	
CURRENT LEVY DEEDED					

UNCOLLECTED TAXES - END OF YEAR #1080

Property Taxes		\$699,480.02	\$ (2,026.06)	\$ (44,095.64)	\$ 147.06
Resident Taxes					
Land Use Change		\$ 1,842.60			
Yield Taxes		\$3,427.30			
Legal					
Interest		\$89.94	\$ 201.11	\$ 288.77	
Other Charges		\$ (1,805.87)	\$ 1,824.95	\$ 43,806.87	\$ 24.25
TOTAL CREDITS		\$ 5,946,141.09	\$ 767,296.13	\$ 2,302.00	\$ 887.90

Tax Collectors Report

For the Municipality of Hinsdale

Year Ending 2005

DEBITS

	Last Year's Levy 2004	PRIOR LEVIES (PLEASE SPECIFY YEARS)		
		2003	2003	2001
Unredeemed Liens - Beg. Of Year		\$ 78,637.22	\$ 5,420.83	\$ 1,413.78
Liens Executed During Year				
Interest & Cost Collected (AFTER LIEN EXECUTION)	\$ 16,459.63	\$ 21,703.94	\$ 2,184.76	
Tax Sale Costs - Beg. Of Year				
Tax Sale Cost Added				
TOTAL DEBITS	\$ 16,459.63	\$ 100,341.16	\$ 7,605.59	\$ 1,413.78

CREDITS

REMITTED TO TREASURER:	Last Year's Levy 2004	PRIOR LEVIES (PLEASE SPECIFY YEARS)		
		2003	2002	2001
Redemptions	\$ 95,865.52	\$ 61,505.83	\$ 4,851.83	
Interest and Cost Collection (After Lien Execution) #3190	\$ 20,099.09	\$ 25,487.04	\$ 2,214.84	
Tax Sale Costs				
Abatements of Unredeemed Taxes	\$ 915.25	\$ 1,231.43	\$ 438.85	
Liens Deeded to Municipality				
Unredeemed Tax Sale Costs				
Unredeemed Liens Bal. End of Year #1110	\$ (100,420.23)	\$ 12,116.86	\$ 100.07	\$ 1,413.78
TOTAL CREDITS	\$ 16,459.63	\$ 100,341.16	\$ 7,605.59	\$ 1,413.78

Does your municipality commit taxes on a semi-annual basis (RSA 76:15-a)?

Yes

TAX COLLECTORS SIGNATURE

Richard E. Shaw, Sr.

DATE

1/3/2006

UNCOLLECTED 2005 TAXES
December 31, 2005

PROPERTY TAX – 1ST ISSUE	\$ 245,042.93
PROPERTY TAX – 2ND ISSUE	\$ 454,081.15
YIELD TAX	\$ 3,427.30
CURRENT USE	\$ 1,842.60
TOTALS	\$ 704,393.98

UNCOLLECTED 2001 TAXES
December 31, 2005

PROPERTY TAX – 1ST ISSUE	\$ 171.31
TOTALS	\$ 171.31

UNCOLLECTED TAX LIEN
December 31, 2005

Tax Lien 2005	For Tax Levy 2004	\$ 167,648.04
Tax Lien 2004	For Tax Levy 2003	\$ 66,034.91
Tax Lien 2003	For Tax Levy 2002	\$ 12,116.86
Tax Lien 2002	For Tax Levy 2001	\$ 100.07
Tax Lien 2001	For Tax Levy 2000	\$ 387.87
Tax Lien 2000	For Tax Levy 1999	\$ 355.44
Tax Lien 1999	For Tax Levy 1998	\$ 422.48
Tax Lien 1997	For Tax Levy 1996	\$ 247.99
Total Tax Lien		\$ 247,313.66
Grand Totals		\$ 951,878.95

I hereby certify that the above listing showing the delinquent taxes as of December 31, 2005 is correct to the best of my knowledge and belief.

Richard E. Shaw, Sr.
 Tax Collector

TREASURER'S REPORT DECEMBER 31, 2005

Balance January 1, 2005		\$129,516.20
Income		
Town Clerk	Motor Vehicles	512,859.00
	Dog Licenses	4,317.00
	Civil Forfeitures	345.00
	Bad Check Fees	489.50
	Filing Fees	10.00
	IRS Tax Lien Fees	60.00
	Certificates	666.00
	Marriage Licenses	874.00
	State Fees	9,949.00
	Boat Permits	1,033.20
Tax Collector	2005 Property Tax	5,166,846.76
	2005 Property Tax Interest	5,125.49
	2005 Credit Memo	19,684.41
	2005 Current Use	21,001.98
	2005 Yield Tax	14,044.23
	2005 Yield Tax Interest	40.06
	2005 Excavation Fee	534.00
	2004 Property Tax	495,984.97
	2004 Property Tax Interest	23,810.84
	2004 Yield Tax	13,016.26
	2004 Yield Tax Interest	2,407.12
	2005 Redemption	61,057.84
	2005 Redemption Interest	1,987.72
	2004 Redemption	95,865.52
	2004 Redemption Interest	15,834.26
	2003 Redemption	61,505.83
	2003 Redemption Interest	20,662.84
	2002 Redemption	5,481.06
	2002 Redemption Interest	2,277.20
	Bad Check Fees	125.00
	Tax Lien	
	2004 Property Tax	205,513.99
	2004 Property Tax Int.	22,193.11
	2004 Tax Sale Cost	4,415.50
Selectmen	Police	1,670.00
	Town Fines	3,410.00
	Business Licenses/Permits	1,010.00
	Community Center Rent	9,267.00
	Community Center Programs	1,953.00
	Community Center Fundraising	470.00
	Community Center Miscellaneous	219.99
	Building Permits	14,190.41
	Cemetery	3,685.00
	Town Property Rent	430.00
	Welfare	3,401.86
	Special Details	67,623.38
	Highway	130.50

TREASURER'S REPORT DECEMBER 31, 2005 (Cont.)

	Planning & Zoning	4,408.74
	Landfill	116,683.36
	Parks & Recreation	5,820.00
	Municipal Pool	4,433.90
	Town Hall	103.80
	Election and Registration	106.00
	Gas Account	238.31
	Trust Fund Income	3,835.21
	Insurance Recovery	8,165.68
	Stop Payment Fee	25.00
	Bad Check Fee	47.00
Hinsdale Raceway	Racing	129,100.00
Keene Court	Town Fines	7,276.00
	Fire Restitution	322.87
	Police Restitution	215.00
State Treasurer	Emergency Management	15,518.31
	Special Detail	621.60
	Highway Block Grant	86,811.72
	Highway	12,004.99
	Landfill	7,041.25
	Shared Revenue	61,899.00
	Water Pollution Grant	25,422.00
	Grants & Reimbursements	137.57
	Rooms & Meals Tax	153,913.85
	Police	2,809.25
	DWI Grant	1,562.94
	Fire	176.64
	Welfare	400.00
	Homeland Security	7,439.88
	Election & Registration	150.00
Citizens Bank	Interest	2,674.04
	Washburn Vault Account	499.54
U.S. Treasury	Fire Dept. Grant	101,520.00
Selectmen	Contribution Refund	1,312.27
	Overpayment Refund	727.17
	Health/Dental Reimbursement	4,859.99
	CDBG Town Hall	6,000.00
Water Works	Withholding	18,054.72
	FICA	18,674.50
	Gas Account	2,216.27
	Diesel Account	2,403.85
	Highway Electric	887.04
	Highway Propane	509.04

TREASURER'S REPORT DECEMBER 31, 2005 (Cont.)

Sewer Works	Withholding	12,644.48
	FICA	13,748.24
	Gas Account	473.05
State Treasurer	Forest Fires	2,615.81
	Fire-FEMA	18,848.25
	Police-FEMA	5,665.60
	Highway-FEMA	56,547.37
	Emergency Management-FEMA	16,098.13
Transfer From Citizens Bank Investment		1,315,000.00
Transfer From MBIA General		925,000.00
Bad Checks From 2004 Paid		4,430.98
Total Income		\$10,215,096.24
Disbursements		(7,845,526.59)
Transfer to Citizens Bank Investment		(1,300,000.00)
Transfer to MBIA General		(700,000.00)
Bad Checks Outstanding		(1,015.14)
Balance December 31, 2005		\$368,554.51

Citizens Bank Investment Fund

Balance January 1, 2005	\$1,008,011.88
Interest Received	18,532.40
Transfer From Citizens Bank Checking Account	1,300,000.00
Transfer From Washburn Account	1,665.41
Transfer to Citizens Bank Checking Account	(1,315,000.00)
Balance December 31, 2005	\$1,013,209.69

MBIA General

Balance January 1, 2005	\$1,142,782.09
Interest Received	10,990.14
Transfer From Old Chesterfield Road Project	16,099.90
Transfer From Water Tank Painting	2,450.00
Transfer From Citizens Bank Checking	700,000.00
Transfer to Citizens Bank Checking Account	(925,000.00)
Balance December 31, 2005	\$947,322.13

MBIA Water Tank Painting

Balance January 1, 2005	\$19,088.93
Interest	513.60
Transfer to MBIA General	(2,450.00)
Balance December 31, 2005	\$17,152.53

TREASURER'S REPORT DECEMBER 31, 2005 (Cont.)

MBIA Old Chesterfield Rd

Balance January 1, 2005	\$117,040.87
Interest	3,043.62
Transfer to MBIA General	(16,099.90)
Balance December 31, 2005	\$103,984.59

MBIA Water Tank Project

Balance January 1, 2005	\$37,452.44
Interest	1,069.89
Balance December 31, 2005	\$38,522.33

Conservation Commission

Balance January 1, 2005	\$4,699.59
Deposit	\$5,300.00
Disbursements	(6,711.14)
Balance December 31, 2005	\$3,288.45

Citizens Bank Cemetery Lot Fund

Balance January 1, 2005	\$8,674.04
Interest	41.80
Deposits	300.00
Balance December 31, 2005	\$9,015.84

Citizens Bank HPD DEA Fund

Balance January 1, 2005	\$2,628.57
Interest	18.26
Balance December 31, 2005	\$2,646.83

Citizens Bank Washburn Vault Fund

Created April 15, 2005	\$3,000.00
Interest	7.35
Transfer to Citizens Bank Investment	(1,665.41)
Trans. To Citizens Bank General Checking	(499.54)
Balance December 31, 2005	\$842.40

Respectfully submitted,
 Alan D. Zavorotny
 Treasurer

TREASURER'S REPORT DECEMBER 31, 2005
WATER WORKS

CHECKING ACCOUNT

Balance January 1, 2005	\$17,899.54
Income	598,265.48
Bad Check Outstanding	(38.80)
	\$616,126.22
Interest	136.28
	\$616,262.50
Disbursements	(327,114.36)
Transfer to Sewer Dept.	(262,554.31)
Balance December 31, 2005	\$26,593.83

WATER DEPARTMENT INCOME

Current Water Rents	\$207,793.09
Current Water Rents Interest	535.23
Current Job Works	12,057.40
Prior Water Rents	95,900.55
Prior Water Rent Interest	3,175.20
Prior Job Works	832.07
Bad Check Fees	147.22
Postal Charges	314.05
FEMA Reimbursement	9,377.08
Miscellaneous	5,579.28
	\$335,711.17

MONEY MARKET ACCOUNT

Balance Jan. 1, 2005	\$1,509.37
Interest	45.84
Balance Dec. 31, 2005	\$1,555.21

MBIA

Balance January 1, 2005	\$532.13
Interest	15.38
Balance December 31, 2005	\$547.51

CERTIFICATE OF DEPOSIT

Citizens Bank	\$125,224.20
---------------	--------------

Respectfully submitted,
 Alan D. Zavorotny
 Treasurer

TREASURER'S REPORT DECEMBER 31, 2005
SEWER DEPARTMENT

CHECKING ACCOUNT

Balance January 1, 2005	\$60,252.57
Income	262,554.31
Interest	316.02
	\$323,122.90
Trans. to Citizens Money Market	(50,000.00)
Expenditures	(221,352.74)
Balance Dec. 31, 2005	\$51,770.16

SEWER DEPARTMENT INCOME

Current Sewer Rents	\$159,388.50
Current Sewer Rent Interest	528.09
Current Job Works	35.00
Prior Sewer Rents	98,277.75
Prior Sewer Rents Interest	4,324.97
	\$262,554.31

MONEY MARKET ACCOUNT

Balance Jan. 1, 2005	\$115,570.94
Interest	3,977.61
Trans. From Citizens Checking	50,000.00
Balance Dec. 31, 2005	\$169,548.55

MBIA

Balance January 1, 2005	\$63,973.86
Interest	1,827.39
Balance December 31, 2005	\$65,801.25

CERTIFICATE OF DEPOSIT

Citizens Bank	\$120,636.10
---------------	--------------

Respectfully submitted
Alan D. Zavorotny
Treasurer

TOWN OF HINSDALE, NEW HAMPSHIRE

**STATEMENT OF TRUST FUND PRINCIPAL, INCOME, AND EXPENDITURES
CEMETERIES, LIBRARY, 250th, SPECIAL EDUCATION, CONSERVATION, SCHOLARSHIPS, AND CAPITAL RESERVES
FISCAL YEAR ENDING, DECEMBER 31, 2005**

Name of Trust Fund	Principal			Gain/(Loss) On Sales 2005			Income			Total Principal & Income 12/31/05
	Principal 01/01/05	Principal Added 2005	Expended 2005	Principal 12/31/05	Income Balance 01/01/05	Income 2005	Expended 2005	Income Balance 12/31/05		
Pine Grove Common	151,811.73	750.00	3,340.73	155,902.46	3,835.20	3,866.58	(3,835.21)	3,866.57	159,769.03	
Oak Lawn Cemetery	21,107.46	462.20	21,569.66	419.91	536.11	536.86	(419.17)	536.86	22,106.52	
Pearson Cemetery	6,009.01	131.58	6,140.59	22,301.42	152.62	22,454.04		22,454.04	28,594.63	
Pine Grove Memorials	17,194.55	378.64	17,669.82	4,029.79	438.95	4,468.74		4,468.74	22,138.56	
Oak Lawn Memorial	3,623.09	79.34	3,702.43	6,939.50	92.02	7,031.52		7,031.52	10,733.95	
Library	43,427.50	96.63	953.06	44,477.19	1,064.60	1,105.26	(1,064.46)	1,105.40	45,582.59	
Special Education	149,096.95	50,000.00	4,359.74	203,456.69	6,162.91	4,499.63		10,662.54	214,119.23	
School Building Maint	59,493.86	50,000.00	2,397.65	111,891.51	1,143.31	2,223.79		3,367.10	115,258.61	
Conservation Comm.	9,945.26	5,300.00	333.83	15,579.09	380.44	374.76		755.20	16,334.29	
Communication Equip	15,200.21	(4,573.00)	245.41	10,872.62	104.41	305.99		410.40	11,288.02	
Wildfire Suppression	500.00		10.95	510.95	0.00	12.70			523.65	
Scholarships	47,267.90	408.59	(300.00)	1,033.05	48,409.54	1,504.59	998.24	(358.59)	2,144.25	
Total Common Trust	524,677.52	106,651.85	(4,873.00)	13,726.18	640,182.55	47,886.08	14,606.65	(5,677.43)	56,815.32	696,997.87
Library Construction	701.00			701.00	14.40	20.32			34.72	735.72
Highway Construction	1,051.95			1,051.95	7,978.56	265.28			8,243.84	9,295.79
Fire Apparatus	60,000.00			60,000.00	2,023.66	1,710.60			3,734.26	63,734.26
School District Bldg.	106,732.00			106,732.00	6,266.48	3,350.42			9,616.90	116,348.90
Sidewalk Improvement	50,000.00			50,000.00	251.74	1,434.71			1,686.45	51,686.45
Landfill Closing	136.75			136.75	3.18	3.71			6.89	143.64
Total Capital Reserves	218,621.70	0.00	0.00	218,621.70	16,538.02	6,785.04	0.00	23,323.06	241,944.76	
Grand Total all Funds	743,299.22	106,651.85	(4,873.00)	13,726.18	858,804.25	64,424.10	21,391.69	(5,677.43)	80,138.38	938,942.63

STATEMENT OF INVESTMENT OF TRUST FUNDS PRINCIPAL 2005

Charter Trust Company - Cemetery Funds and Scholarships	696,997.87
---	------------

SECURITIES HELD FOR SAFE KEEPING

Town of Hinsdale Capital Reserve Fund - Library Construction	735.72
Town of Hinsdale Capital Reserve Fund - Highway Reconstruction	9,295.79
Town of Hinsdale Capital Reserve Fund - Landfill Closing	143.64
Town of Hinsdale Capital Reserve Fund - School District Bldg.	116,348.90
Town of Hinsdale Capital Reserve Fund - Fire Apparatus	63,734.26
Town of Hinsdale Savings Account - Sidewalk Improvement	51,686.45
Total all accounts	938,942.63

NEW FUNDS CREATED IN 2005

Conservation Commission	5,300.00
School District Special Education	50,000.00
School District Building Maintenance	50,000.00
Hortense C. Williams Memorial Library	96.63
Pine Grove Memorials	96.63
Cyrina Colfer (Pine Grove)	250.00
Dwight E. Howe, Sr. (Pine Grove)	250.00
Yvonne Smart (Pine Grove)	250.00
Kristin L. Wilson Scholarship	308.59
Michael Abbott Scholarship	100.00
Total New Funds	106,651.85

SUMMARY STATEMENT OF CEMETERIES AND LIBRARY EXPENDITURES

Town of Hinsdale, perpetual care of Pine Grove Cemetery	3,835.21
Chester Thomas, perpetual care of Oak Lawn Cemetery	419.17
Hinsdale Public Library, Trustees	1,064.46
Total cemeteries and library expenditures	5,318.84

MEMORIAL FUNDS EXPENDITURES

Pine Grove Cemetery	0.00
Oak Lawn Cemetery	0.00
Total Memorial Funds Expenditures	0.00

SUMMARY STATEMENT OF MISCELLANEOUS EXPENDITURES

School District Building Maintenance	0.00
Arlene Royce Scholarship	0.00
Kristin Wilson Scholarship	300.00
Roland O'Neal Scholarship	0.00
Arthur Rubeor Scholarship	500.00
Total Miscellaneous Expenditures	800.00

CERTIFICATE

This is to certify that the information in this report is correct to the best of our knowledge and belief.

Trustee of Trust Funds
Town of Hinsdale, NH

Kristine C. Zavorotny
Richard H. Worden
Alfreda Tedford

Water & Sewer Collector's Report

For the Municipality of Hinsdale

Year Ending 2005

Debits

UNCOLLECTED BEGINNING BALANCES	Levy for Year of this Report	PRIOR LEVIES	
		(PLEASE SPECIFY YEARS)	
		2004	PRIOR
Water Rents	XXXXXX	\$ 29,231.77	\$ 9,605.15
Water Works	XXXXXX	\$ 614.05	\$ 877.55
Water Other (Including NSF)	XXXXXX	\$ 4.42	\$ 8.84
Sewer Rents	XXXXXX	\$ 34,470.75	\$ 7,479.37

COMMITTED THIS YEAR

Water Rents		\$ 237,125.38	\$ 68,757.65
Water Works		\$ 17,592.70	
Water Other		\$ 3,535.98	
Sewer Rents		\$ 193,215.78	\$ 64,190.83
Sewer Works		\$ 35.00	

OVERPAYMENT

Water Rents			
Sewer Rents			

INTEREST

Water	\$ 519.32	\$ 2,479.91	\$ 610.93
Sewer	\$ 519.78	\$ 3,227.41	\$ 1,015.23
Water Works			\$ 100.27
TOTAL DEBITS		\$202,976.79	\$ 19,697.34

Water & Sewer Collector's Report

For the Municipality of Hinsdale

Credits

Remitted	Levy for Year of this Report	PRIOR LEVIES (PLEASE SPECIFY YEARS)	
		2004	Prior
Water Rents	\$ 207,565.66	\$ 92,594.27	\$ 3,454.35
Water Works	\$ 12,053.23	\$ 483.42	\$ 348.65
Water Other (Including NSF)	\$ 3,413.46	\$ 4.42	\$ 4.42
Sewer Rents	\$ 159,569.34	\$ 92,146.92	\$ 6,033.52
Sewer Works	\$ 35.00		
Interest - Water	\$ 519.32	\$ 2,479.91	\$ 610.93
Interest - Sewer	\$ 519.78	\$ 3,248.42	\$ 1,084.86
Interest - Water Works			\$ 100.27

ABATEMENTS MADE:

Water Rents	\$99.60	\$1,482.68	
Water Works			
Water Other (Including NSF)			
Sewer Rents			

UNCOLLECTED BALANCES

Water Rents	\$29,460.12	\$ 3,912.47	\$ 6,150.80
Water Works	\$ 5,539.47	\$ 130.63	\$ 528.90
Water Other (Including NSF)	\$ 122.52		\$ 4.42
Sewer Rents	\$33,646.44	\$ 6,493.65	\$ 1,376.22
TOTAL CREDITS	\$ 452,543.94	\$ 202,976.79	\$ 19,697.34

	2005	2004	PRIOR	TOTAL
Uncollected Beginning Balances				
Water Rents		29231.77	9605.15	38836.92
Water Works		614.05	877.55	1491.60
Water Other (Including NSF)		4.42	8.84	13.26
Sewer Rents		34470.75	7479.37	41950.12
Total Uncollected Beginning Balances	0.00	64320.99	17970.91	82291.90
Committed Funds 2005				
Water Rents	237125.38	68757.65		305883.03
Water Works	17592.70			17592.70
Water Other	3535.98			3535.98
Sewer Rent	193215.78	64190.83		257406.61
Sewer Works	35.00			35.00
Total Committed Funds	451504.84	132948.48	0.00	584453.32
Overpayments 2005				
Water Rents				0.00
Sewer Rents				
Total Overpayments	0.00	0.00	0.00	0.00
Interest Paid 2005				
Water	519.32	2479.91	610.93	3610.16
Sewer	519.78	3227.41	1015.23	4762.42
Water Works			100.27	100.27
Total Interest Paid	1039.10	5707.32	1726.43	8472.85
Totals	452543.94	202976.79	19697.34	675218.07
Remitted 2005				
Water Rents	207565.66	92594.27	3454.35	303614.28
Water Works	12053.23	483.42	348.65	12885.30
Water Other (Including NSF)	3413.46	4.42	4.42	3422.30
Sewer Rents	159569.34	92146.92	6033.52	257749.78
Sewer Works	35.00			35.00
Interest - Water	519.32	2479.91	610.93	3610.16
Interest - Sewer	519.78	3248.42	1084.86	4853.06
Interest - Water Works			100.27	100.27
Overpayments - Water				0.00
Overpayments - Sewer				
Total Remittance	383675.79	190957.36	11637.00	586270.15
Abatements				
Water Rents	99.60	1482.68		1582.28
Sewer Rents				0.00
Water Works				0.00
Total Abatements	99.60	1482.68	0.00	1582.28
Uncollected Balances 2005				
Water Rents	29460.12	3912.47	6150.80	39523.39
Water Works	5539.47	130.63	528.90	6199.00
Water Other (Including NSF)	122.52	0.00	4.42	126.94
Sewer Rents	33646.44	6493.65	1376.22	41516.31
Total Uncollected Balances 2005	68768.55	10536.75	8060.34	87365.64
Totals	452543.94	202976.79	19697.34	675218.07

UNCOLLECTED WATER & SEWER RENTS

As of December 31, 2005

ACCOUNT	WATER USAGE	SEWER USAGE	WATER WORKS	OTHER	TOTAL
2005 Uncollected Balances	\$29,526.65	\$34,591.30	\$5,567.05	\$122.52	\$69,807.52
2004 Uncollected Balances	\$3,915.46	\$6,494.39	\$130.63	\$0.00	\$10,540.48
Prior Years Uncollected Balances	\$6,150.80	\$1,376.22	\$522.05	\$4.42	\$8,053.49
Total Uncollected Balances 2005	\$39,592.91	\$42,461.91	\$6,219.73	\$126.94	\$88,401.49

I hereby certify that the above listing showing delinquent water rent, water job works, and sewer septic use as of December 31, 2005 is correct to the best of my knowledge and belief.

Theresa L. Levasseur
Water/Sewer Collections Clerk

**THE STATE OF NEW HAMPSHIRE
TOWN OF HINSDALE
TOWN WARRANT**

To the inhabitants of the Town of Hinsdale qualified to vote in Town affairs:

You are hereby notified to meet at the Hinsdale Town Hall Community Room on Tuesday the 8th day of March, 2005 at 10:00 o'clock in the forenoon to act on the following subjects:

Article 1 To cast your ballot for all necessary Town Officers.

SELECTMAN 2 for 3 years: **Jay Ebbighausen had 278 votes - Declared elected. Kathy A. Stephens had 241 votes - Declared elected.** Lewis D. Major had 225 votes. Each received 1 write on vote each: Doreen Allman, Ann Diorio, Joseph Levasseur, Patrick O'Connor, Robert J. Johnson, Karen Johnson, Michael McGrath.

TOWN TREASURER 1 year: **Alan D. Zavorotny had 285 votes - Declared elected.** Kevin Carrier received 130 votes.

TAX COLLECTOR 1 year: **Richard E. Shaw, Sr. had 379 votes - Declared elected.** Kevin Carrier had 3 write in votes. Ann Diorio had 1 write.

FIRE CHIEF 1 year: **Robert J. Johnson had 405 votes - Declared elected.** William Parker and Joeph Novick received 1 write in vote each.

SUPERVISORS OF THE CHECKLIST 1 for 6 years: **Kelly S. Savory received 393 votes – Declared elected.** Doris Bevis and David Freitis each received 1 write in vote.

TRUSTEE OF TRUST FUNDS 1 for 1 years: **Richard Worden received 385 votes – Declared elected.** Kim Gassette received 2 write in votes. The following received 1 vote each: Ann Diorio, William Butynski, and Karen Johnson

TRUSTEE OF TRUST FUNDS 1 for 3 years: **Alfreda L. Tedford received 288 votes – Declared elected..** Kim Gassette received 40 write in votes. Mary E. Michaud, Ann Diorio, Denise Gallagher, Sharron Smith, and Kathryn Wyman all received 2 write in votes each. The following received 1 vote each: William Roberts, Fredrick Wolfe, and Richard Worden.

**BUDGET COMMITTEE
1 for 1 year:**

Theresa Derting received 258 votes - Declared elected.
Alfreda L. Tedford received 99 votes. Ann Diorio and Dwight Smith received 2 write in votes each. Dennis Parker and Judy Carriere each received 1 write in vote.

**BUDGET COMMITTEE
3 for 3 years:**

Judy Carriere received 309 votes - Declared elected. Karen L. Johnson received 322 votes - Declared elected. Richard E. Shaw received 317 votes - Declared elected.
Alfreda L. Tedford received 130 votes. Ann Diorio received 2 write in votes and Kim Gassette and Kathy Johnson each received 1 write in vote.

Article 2

Are you in favor of the adoption of the amendment to clarify the wording and intent of the existing Hinsdale Zoning Ordinance, Article III, Definitions, Rear Lot, as proposed by the Planning Board as follows: Lot, rear – A lot meeting all of the minimum open space dimensional requirements of the district in which it is located with the exception of frontage, situated to the rear of existing property. Development of such a lot is subject to the conditions set forth under Article VII, Special Regulations regarding “Development of Rear Lots.”

- Recommended by the Planning Board

The article passed with 269 YES votes to 114 NO votes.

Article 3

Are you in favor of the adoption of the amendment to change the existing Hinsdale Zoning Ordinance, Article VII, Special Regulations regarding Open Space Requirements of Zoning Districts Development of Rear Lots, as proposed by the Planning Board as follows: Rear lots of record existing in the Rural Agricultural District and Residential District as of March 8, 2005, meeting the lot area and all other requirements of the district in which they are located, and having an average minimum width equal to the frontage for the applicable district, may be developed, provided each such lot has minimum frontage of fifty (50) feet on a Class V or better road. No such lots may be created as part of a new subdivision or on any newly proposed streets or roadways.

Rear lots, meeting the lot area and all other requirements of the Roadside Commercial District and the Commercial/Industrial District in which they are located, and having an average minimum width equal to the frontage for the applicable district, may be created and/or developed, provided each such lot has minimum frontage of fifty (50) feet on a Class V or better road.

- Recommended by the Planning Board

The article passed with 248 YES votes to 130 NO votes.

The following part of the Town Meeting shall be adjourned until Saturday, March 12, 2005 at 9:00 o'clock in the forenoon in the auditorium of the Hinsdale Town Hall.

The moderator, Richard S. Johnson Jr., called the meeting to order at 9:10 am in the auditorium of the Town Hall. Boy Scout Troop 307 led us with the presentation of the colors and the Pledge of Allegiance.

A motion to dispense with the reading of the Warrant in full, having each one read as it came up. Seconded. There was no discussion and the question was called. By voice vote it was declared to be in the affirmative, thus waving the reading of the Warrant in full.

Selectman Michael McGrath presented Fire Chief Robert Johnson with a plaque for his 25 years of service to the town. He also recognized both Zack Temmen and Ryan Matuszewski for their project of creating a new sign and flag pole for the school entrance. They undertook these projects to complete their certification to become an Eagle Scout.

Next Selectman Lewis Major was given a plaque for his years of service to the town also.

Mike also wanted to thank John McCarthy for providing the town with the logo for the town signs and town report.

Next Selectman Bill Nebelski presented Mike McGrath for his serving as selectman for the last 3 years.

Article 4

To see if the Town will vote to raise and appropriate the sum of \$437,500.00 (Four hundred thirty-seven thousand five hundred dollars) for the purpose of replacing sewer main on Canal Street, or act in any manner thereon, of which \$218,750.00 (Two hundred eighteen thousand, seven hundred fifty dollars) of funds to be taken from the excess money in reserves from the Sewer Accounts as of December 31, 2004, and to authorize the Selectmen to borrow a sum not to exceed \$218,750.00 (Two hundred eighteen thousand, seven hundred fifty dollars) of bonds or notes in accordance with the provisions of the Municipal Finance Act (RSA Chapter 33) and to authorize the municipal officials to issue and negotiate such bonds or notes and determine the rate of interest thereon to be paid by sewer user fees, and to authorize the receipt and expenditure of federal/state grants that may become available for said purpose.

- Recommended by Selectmen
- Recommended by Budget Committee

The Moderator read the article in full and there was a motion to accept the article as written and seconded. Having no discussion a motion was made to move the question. Moderator Richard Johnson reminded people that the ballot would be done by paper ballot and that the voting would be open for one hour. By paper ballot the vote was declared in the affirmative with 132 YES votes and 29 NO votes.

Article 5 To see if the Town will vote to raise and appropriate the sum of \$2,578,975.00 (Two million, five hundred seventy-eight thousand, nine hundred seventy-five dollars) for the general operating expenses of the Town, or act in any manner thereon. This article is exclusive of all other articles.

- Recommended by Selectmen
- Recommended by Budget Committee

The Moderator read the article in full and there was a motion to accept the article as written and seconded. An amendment was made to increase the amount from \$19,299.00 to \$26,728.00 to accommodate a new riding lawnmower for the cost of \$7,500.00. This amount was accidentally left off of the department's budget. A motion was made to accept the amendment as proposed and seconded. The article was then open to discussion. A question was asked why needed – the answer was to replace an old 1996 model. The town would be looking for the best price when purchasing that this figure is an estimated cost. By voice vote it was declared in the affirmative.

Article 6 To see if the Town will vote to raise and appropriate the sum of \$314,846.00 (Three hundred fourteen thousand, eight hundred forty-six dollars) for the operations of the Water Department, the funds to be raised by user fees, or act in any manner thereon.

- Recommended by Selectmen
- Recommended by Budget Committee

The Moderator read the article in full and there was a motion to accept the article as written and seconded. The article was then open to discussion. Having none, the question was asked. By voice vote it was declared in the affirmative.

Article 7 To see if the Town will vote to raise and appropriate the sum of \$243,364.00 (Two hundred forty-three thousand, three hundred sixty-four dollars) for the operations of the Sewer Treatment Plant, the funds to be raised by user fees, or act in any manner thereon. (Majority vote required).

- Recommended by Selectmen
- Recommended by Budget Committee

The Moderator read the article in full and there was a motion to accept the article as written and seconded. The article was then open to discussion. Having none, the question was asked. By voice vote it was declared in the affirmative.

Article 8 To see if the town will vote to raise and appropriate the sum of \$300,000.00 (Three hundred thousand dollars) for the purpose of purchasing an all-wheel drive forestry/tanker truck to be used by the Fire Department, or act in any manner thereon. \$270,000.00 (Two hundred and seventy thousand dollars) will be provided from the Federal Assistance to Firefighters Grant Program if approved and \$30,000.00 (Thirty thousand dollars) from the Capital Reserve Fund established for future purchase of new fire apparatus. No expenditure shall be made if the grant application is denied. (Majority vote required).

- Recommended by Selectmen
- Recommended by Budget Committee

The Moderator read the article in full and there was a motion to accept the article as written and Seconded. The article was then open to discussion. Chief Bob Johnson wished to make an amendment to the article because now the grant is for \$285,000.00 and the town would only need to provide \$15,000.00. a question was asked as to how much money is in the fund currently and the answer was sixty thousand, which was put into it last year for the proposed new fire truck don the road. This would be replacing the 1972 front line truck. A motion was made to accept the amendment. The question was called to vote. By voice vote it was declared in the affirmative.

Article 9

To see if the Town will vote to authorize the selectmen to enter into a five year lease agreement for \$96,792.00 (Ninety-six thousand, seven hundred ninety-two dollars) for the purpose of leasing a 2005 Freightliner for use by the Highway Department, and to raise \$21,106.00 (Twenty-one thousand, one hundred six dollars) for the first year's payment for that purpose. This lease agreement contains an escape clause. (Majority vote required).

- Recommended by Selectmen
- Recommended by Budget Committee

The Moderator read the article in full and there was a motion to accept the article as written and Seconded. The article was then open to discussion. A question was asked why are we leasing and the answer was purely financial. At the end of the lease it could be bought out for only \$1.00. a question was asked what was it – it consist of a dump truck with plow that has hydraulics. The lease has an escape clause that if we decide we don't want or can't afford next year that it could just go back, but if at end we wanted to keep it we would pay \$1.00 to purchase it. A question was asked as to why we don't set up a capital reserve fund to ay for these types of purchases like the fire truck. If a capital reserve fund was set up that it may save some money due to the fund earning interest while it waits to be purchased but not at lot with this type of purchase. The question was asked why we are replacing a GFMC with a Freightliner. The answer was that originally owned freightliners but one year GMC was lower in cost. The department would like to purchase all the same type to make same for ease in exchanging parts between trucks. . A motion was made and seconded to ask the question. The moderator read the article in full. By voice vote it was declared in the affirmative.

Article 10

To see if the town will vote to raise and appropriate the sum of \$60,000.00 (Sixty thousand dollars) for the purpose of adding to the existing capital reserve fund for the future purchase of a new piece of fire apparatus for use by the Fire Department, or act in any manner thereon.

- Recommended by Selectmen
- Recommended by Budget Committee

The moderator read the article in full and a motion was made and seconded to accept the article as printed. The article was then open for discussion, having none a motion to move the question was made. The moderator read the article in full. By voice vote it was declared in the affirmative.

Article 11

To see if the Town will vote to raise and appropriate the sum of \$45,000.00 (Forty-five thousand dollars) from water user fees to be used in replacing water lines on Canal Street, or to act in any manner thereon. (Majority vote required).

- Recommended by Selectmen
- Recommended by Budget Committee

The moderator read the article in full and a motion was made and seconded to accept the article as printed. The article was now open to discussion. Jill Collins, Town administrator called for this article to be tabled until after Article 4 results were concluded and that we would come back to this article after those results. By voice vote it was agreed to. At 10:50 the tallies were in on Article 4 and discussion was re-opened on Article 11, having none the question was moved. The moderator read the article in full. By voice vote it was declared in the affirmative.

Article 12

To see if the Town will vote to raise and appropriate the sum of \$35,000.00 (Thirty-five thousand dollars) for the purpose of purchasing a new 2005 fully equipped police cruiser for use by the Police Department, or act in any manner thereon. (Majority vote required).

- Recommended by Selectmen
- Recommended by Budget Committee

The moderator read the article in full and a motion was made and seconded to accept the article as printed. The Police Chief, Wayne Gallagher, explained that the 2000 vehicle has 131 thousand miles on it and they would like to put it into town usage instead. It would be kept at the water department. The old town car has 196 thousand miles on it now. The 2003 Expedition has about 46 thousand miles on it now. By doing this purchase the Expedition would be used less and it would put four vehicles on the front line. A question was asked how many officers are on duty at one time, the answer was usually two, sometimes three. The statement was made that if that's all that work why do we need five vehicles, the answer was to cover the maintenance that is needed on them, for rotating them. Another question was asked about the long range plan – the plan allows for a new cruiser every three years and then one year off with no purchase. Peter Zavortoney spoke about the Capital Improvement plan – the plan is to look at trying to spread out the items that need to be replaced all the time – by looking at seven years at a time. The plan is printed in the town report. A question was asked if there were other issues besides the miles. The chief answered that the miles only show travel distance but that the cars engine is kept running the whole time they are at a scene so that in the event they get another call that the car would already be ready. A motion to move the question was made. The moderator read the article in full. By voice vote it was declared in the affirmative.

Article 13

To see if the Town will vote to raise and appropriate the sum of \$26,800.00 (Twenty-six thousand, eight hundred dollars) for the purpose of doing a feasibility study of Monument Road, or act in any manner thereon. (Majority vote required).

- Recommended by Selectmen
- Recommended by Budget Committee

The moderator read the article in full and a motion was made and seconded to accept the article as printed. George Smith proposed an amendment to allow this to be paid for by Gen Power or them owners of the property where Gen Power is to be possible located. A motion was made and seconded. The amendment was open for discussion. The statement was made that if 225 trucks a day would be using this road shouldn't it be paid for by them. A study needs to be done in order to understand just what needs to be done and at what cost. Several towns' people felt that the town should not pay for a study that is only benefiting the Gen Power Company. Another statement was made that the road needs to be fixed period – so let's do the study and take into consideration that the Gen Power Company will be putting more wear onto the road in addition to the normal wear and possible down the road be able to re-coup a portion of the cost from that company or others. Town administrator, Jill Collins expressed that this study that is being requested is no different than the study that was commissioned on the Old Chesterfield road in the past. She mentioned the hand out about this article was very informative and to please get a copy off the back table. "The sooner the planning board knows what is needed to improve Monument Road, the sooner they will have a tool to use to defray the cost." Another statement was made to please vote No to this article so that we don't help the company come into town. Patrick O'Connor spoke on behalf of the article indicating the real need to fix the road. A motion was made to move the question. The moderator read the amendment and by voice vote the motion failed.

The original article was then back up for discussion. After several more discussions, again indicating the need to fix the road and to understand what the costs will be to do that and another discussion about how the town can extract a portion of that cost from optional business coming into town – A motion to move the question was made. The moderator read the article in full. By voice vote it was declared in the affirmative.

Article 14 To see if the Town will vote to raise and appropriate the sum of \$25,000.00 (Twenty-five thousand dollars) to be placed in the Sidewalk Capital Reserve Fund established in 2003 under the provisions of RSA 35:1 for the purpose of funding sidewalk improvements on Canal Street and Brattleboro Road, or act in any manner thereon. (Majority vote required).

- Recommended by Selectmen
- Recommended by Budget Committee

The moderator read the article in full and a motion was made and seconded to accept the article as printed. A question was asked how far up the sidewalks would go and Jill Collins the Town Administrator responded indicating that it would go up Brattleboro Road to the school and down Canal street. This is a fund that has already been started and this article adds money to the fund. The town had applied for grants to help pay the one million cost but they were denied. The fund has 50 thousand in it right now. A motion was made and seconded to ask the question. The moderator read the article in full. By voice vote it was declared in the affirmative.

Article 15 To see if the Town will vote to raise and appropriate the sum of \$11,200.00 (Eleven thousand, two hundred dollars) to be added to the Communication Equipment Replacement Expendable Trust Fund previously established in March 2004, for the purpose of replacing communication equipment for the Police Department, Highway Department, and Fire Department with digitalized equipment and to with such amount to be funded from the year-end undesignated balance available on December 31, 2004 toward this purpose. (Majority vote required).

- Recommended by Selectmen
- Recommended by Budget Committee

The moderator read the article in full and a motion was made and seconded to accept the article as printed. The article was open for discussion. A question was asked as to how much equipment has been replaced so far. Fire Chief Robert Johnson indicated that they did use a portion for upgrading each of the radios but that more equipment still needs to be replaced. Wayne Gallagher indicated that the Police Department had not purchased any last year because he said the prices are coming down – some equipment that they now have can receive digital signals. The new cruiser would have the new updated equipment in it. A motion was made and seconded to ask the question. The moderator read the article in full. By voice vote it was declared in the affirmative.

Article 16 To see if the Town will vote to raise and appropriate the sum of \$2,000.00 (Two thousand dollars) to be added to the Sewer Department Communication Equipment Replacement Expendable Trust Fund previously established in March 2004, for the purpose of replacing communication equipment for the Sewer Department with digitalized equipment and with such amount to be raised by user fees and funded from the year-end undesignated balance available on December 31, 2004 toward this purpose. (Majority vote required).

- Recommended by Selectmen
- Recommended by Budget Committee

The moderator read the article in full and a motion was made and seconded to accept the article as printed. The article was then open for discussion, having none a motion to move the question was made. The moderator read the article in full. By voice vote it was declared in the affirmative.

Article 17

To see if the Town will vote to raise and appropriate the sum of \$2,000.00 (Two thousand dollars) to be added to the Water Department Communication Equipment Replacement Expendable Trust Fund previously established in March 2004, for the purpose of replacing communication equipment for the Water Department with digitalized equipment and with such amount to be raised by user fees and funded from the year-end undesignated balance available on December 31, 2004 toward this purpose. (Majority vote required).

- Recommended by Selectmen
- Recommended by Budget Committee

The moderator read the article in full and a motion was made and seconded to accept the article as printed. The article was then open for discussion, having none a motion to move the question was made. The moderator read the article in full. By voice vote it was declared in the affirmative.

Article 18

To see if the Town will vote to raise and appropriate the sum of \$500.00 (Five hundred dollars) to be added to the Wildland Fire Suppression Expendable Trust Fund previously established in March 2004, for the purpose of wildland fire suppression and with such amount to be funded from the year-end undesignated balance from the Fire Department Line Item FD Mutual Aid Services available on December 31, 2004 toward this purpose and to name the Board of Selectmen as agents to expend from this fund. (Majority vote required).

- Recommended by Selectmen
- Recommended by Budget Committee

The moderator read the article in full and a motion was made and seconded to accept the article as printed. The article was open for discussion. Robert Johnson made a motion to pass over this article as the fund only has 163 dollars left in it right now. The motion was seconded. By voice vote it was declared in the affirmative.

Article 19

To see if the Town will vote to adopt the provisions of RSA 41:14-a, which authorizes the Board of Selectmen to acquire and sell land, buildings, or both; provided, however, they shall first submit any such proposed acquisition of sale to both the Planning Board and Conservation Commission for review and recommendation by those bodies, and after recommendations from both bodies, they shall hold two (2) public hearings in accordance with RSA 41:14-a. This authorization is in accordance with RSA 41:14-a, and will remain in effect until rescinded by a vote of the municipal meeting. (Majority Vote required).

The moderator read the article in full and a motion was made and seconded to accept the article as printed. The article was then open for discussion. A question was asked to please explain what this article was. Jill Collins indicated that this was for the town to have the ability to purchase property that could be fixed up and then re-sold. The town missed such an opportunity because we did not have this type of provision in place at the time. A motion to move the question was made. The moderator read the article in full. By voice vote it was declared in the affirmative.

Article 20 To see if the Town will vote to authorize the Selectman to place replacement equipment as a line item in the operating budget annually as long as it does not exceed \$50,000. (Majority vote required).

The moderator read the article in full and a motion was made and seconded to accept the article as printed. The article was then open for discussion. Mike McGrath spoke to this article – indicating that the Capital Improvement Plan is a set schedule of replacements and that this article would allow a separate line item in the general operating budget to do these replacements with – instead of doing separate warrant articles each year for them. The opportunity to still ask questions would be there – it just would come as the article covering the general operating budget was discussed. The line can be vetoed if that is what the general voting body wanted. The abilities to add these lines to the budget has always been there but this article has been proposed so that the town can decide if this is how they would like to do it. The statement was made that 50 thousand as an amount was not bad but it could be several 50 thousands – the question was asked - what was the benefit to the town to do it this way – possibility of shorter meetings. Terry Zaverotony mentioned that if we look at the purchases we have to keep buying and do a rotating schedule then why shouldn't they just be part of the operating budget. A question was asked why a fund could not be set up to help balance the spikes and lows. A motion to move the question was made. The moderator read the article in full. By voice vote, it failed.

Article 21 To see if the Town will vote to accept and adopt the reports of the Selectmen, Auditors, and other Town Officers.

The moderator read the article in full and a motion was made and seconded to accept the article as printed. The article was then open for discussion, having none a motion to move the question was made. The moderator read the article in full. By voice vote it was declared in the affirmative.

Article 22 To transact any other business that may legally come before this meeting.

The moderator read the article in full and a motion was made and seconded to accept the article as printed. The article was then open for discussion, having none a motion to move the question was made. The moderator read the article in full. By voice vote it was declared in the affirmative.

The meeting was adjourned at 11:22 AM.

Respectfully Submitted,

Tammy-Jean Akeley, Town Clerk

True Copy Attest,

Tammy-Jean Akeley, Town Clerk

TOWN CLERKS REPORT
YEAR OF 2005

Auto Permits:

5,372 Auto Permits and Fees	\$ 512,859.00
Paid to Town Treasurer	\$ 512,859.00

Boat Decals:

121 Boat Decals Issued	\$ 1,033.20
Paid to Town Treasurer	\$ 1,033.20

Dog Licenses Issued:

627 Dog Licenses Issued	\$ 4,317.00
Paid to Town Treasurer	\$ 4,317.00

Dog Ordinance Fines:

13 Fines Paid	\$ 345.00
Paid to Town Treasurer	\$ 345.00

Bad Check Fees:

20 Bad Checks Collected	\$ 500.00
Paid to Town Treasurer	\$ 500.00

Filing Fees:

For Town Offices	\$ 10.00
Paid to Town Treasurer	\$ 10.00

I.R.S. Tax Liens

4 Tax Liens/Releases	\$ 60.00
Paid to Town Treasurer	\$ 60.00

Certificates

96 Certificates Issued	\$ 666.00
Paid to Town Treasurer	\$ 666.00

Marriage Licenses

23 Marriage Licenses Issued	\$ 874.00
Paid to Town Treasurer	\$ 874.00

State Fees

State Fees Received	\$ 9,949.00
Paid to Town Treasurer	\$ 9,949.00

Grand Total for 2005	\$ 530,613.20	\$ 530,613.20
-----------------------------	----------------------	----------------------

Tammy-Jean Akeley
Town Clerk

**MARRIAGES REGISTERED
FOR YEAR OF 2005**

<u>DATE</u>	<u>PLACE</u>	<u>NAMES</u>	<u>RESIDENCE</u>
January 9, 2005	HINSDALE, NH	BRIAN K. BOUCHER JESSIE R. PAGE	HINSDALE, NH
February 26, 2005	N CONWAY, NH	TERRENCE C. FARRELL STEPHANIE R. SCHWARTZBACH	AVERILL PARK, NY AVERILL PARK, NY
March 3, 2005	SWANZEY, NH	SCOTT A. POULIOT ANNE M. RHOADES	HINSDALE, NH HINSDALE, NH
March 4, 2005	HINSDALE, NH	DEVAN C. SPEARS JAMIE L. BYAM	HINSDALE, NH HINSDALE, NH
March 26, 2005	KEENE, NH	CHAD J. GUNDY MELISSA A. FRANCE	BRATTLEBORO, VT BRATTLEBORO, VT
March 27, 2005	ASHUELLOT, NH	KENNETH W. BALDWIN CINDY L. WORBEL	HINSDALE, NH HINSDALE, NH
April 7, 2005	KEENE, NH	DONALD I. HOLMQUIST MARILYN J. PRATT	HINSDALE, NH KEENE, NH
April 30, 2005	WINCHESTER, NH	REX A. BOYD VERONICA A. RIZZI	HINSDALE, NH HINSDALE, NH
May 7, 2005	W SWANZEY, NH	RAFAEL SIERRA MARCELLA L. LUCKEN	HINSDALE, NH HINSDALE, NH
June 17, 2005	WINCHESTER, NH	CHARLES R. BLACK THERESA L. GODIN	HINSDALE, NH HINSDALE, NH
June 25, 2005	HINSDALE, NH	DANIEL C. HARRIS KAREN A. MILLER	BELLOWS FALLS, VT BELLows FALLS, VT
July 16, 2005	CANAAN, NH	GEORGE E. MORSE JENNIFER L. ELLIOTT	CANAAN, NH HINSDALE, NH
July 27, 2005	HINSDALE, NH	BJORN H. WISSEL MISTY D. MOODY	HINSDALE, NH HINSDALE, NH

**MARRIAGES REGISTERED
FOR YEAR OF 2005**

<u>DATE</u>	<u>PLACE</u>	<u>NAMES</u>	<u>RESIDENCE</u>
July 30, 2005	RINDGE, NH	GORDON SCHOFIELD JR. JESSICA MCQUILLAN	SPOFFORD,NH SPOFFORD,NH
July 30, 2005	KEENE, NH	GARY C. STROUD JULIE A. FAIRCHILD	HINSDALE, NH TROY, NH
July 30, 2005	HINSDALE, NH	JAMES K. FOSTER JR. MICHELLE L. CANDELLO	WINCHESTER, NH WINCHESTER, NH
August 3, 2005	HINSDALE, NH	SHANNON F. DESSAINT RAE A. BAPP	HINSDALE, NH HINSDALE, NH
August 13, 2005	RICHMOND, NH	JEFFREY J. TRAVERSE KARA M. SURRIDGE	BRATTLEBORO, VT BRATTLEBORO, VT
August 25, 2005	HINSDALE, NH	MICHAEL J. CORRIVEAU HEATHER L. FILGATE	BRATTLEBORO, VT BRATTLEBORO, VT
August 27, 2005	HINSDALE, NH	KEVIN S. MARTIN BRENDA J. O'BRIEN	HINSDALE, NH HINSDALE, NH
September 2, 2005	HINSDALE, NH	JONATHAN P. MARSH TIFFANY R. STAUFFER	HINSDALE, NH HINSDALE, NH
September 10, 2005	HINSDALE, NH	GLENN J. BACALA KRISTINA BUNDRICK	HINSDALE, NH HINSDALE, NH
September 10, 2005	WALPOLE, NH	RANDY N. COREY HEATHER M. GILBEAU	HINSDALE, NH HINSDALE, NH
September 24, 2005	RINDGE, NH	SEAN A. EATON CASSIE E. SCHIMKE	HINSDALE, NH HINSDALE, NH
October 2, 2005	HINSDALE, NH	WILLARD D. COBB KIMBERLY A. JOHNSON	HINSDALE, NH HINSDALE, NH
October 3, 2005	RINDGE, NH	GEORGE D. HILL JENNIFER L. LAVALLE	WEST DOVER, VT WEST DOVER, VT

**MARRIAGES REGISTERED
FOR YEAR OF 2005**

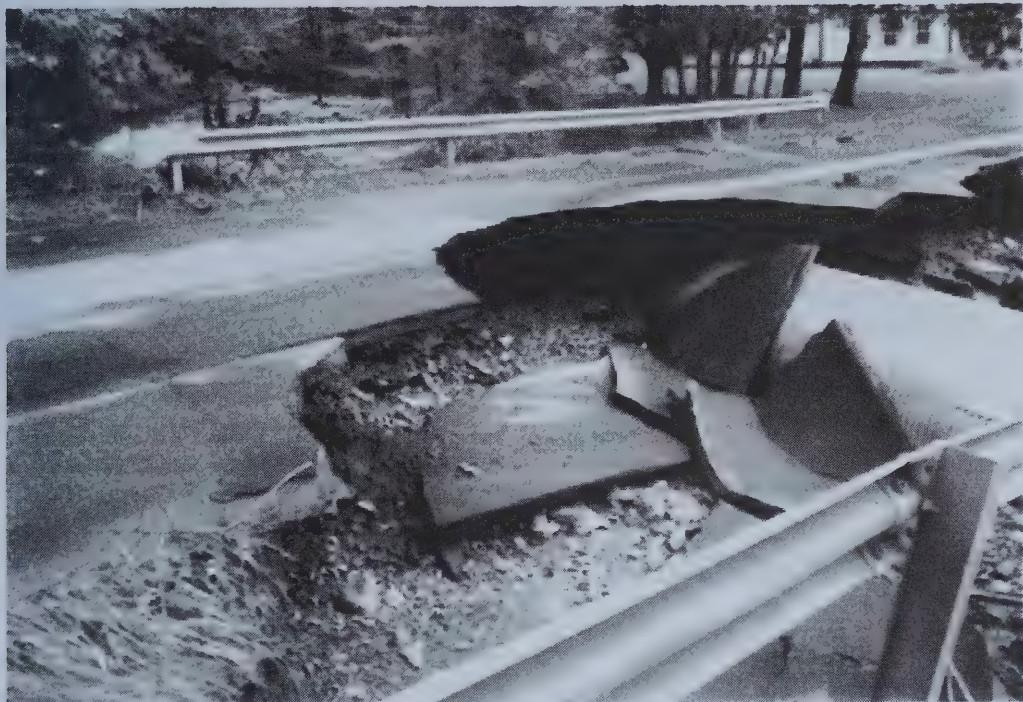
<u>DATE</u>	<u>PLACE</u>	<u>NAMES</u>	<u>RESIDENCE</u>
October 29, 2005	HINSDALE, NH	ANDREW T. PETRO JOCELYN M. MOWREY	HINSDALE, NH HINSDALE, NH
November 5, 2005	JACKSON, NH	JOHN C. MILLARD MARCIA R. SMITH	WEST SUFFIELD, CT WEST SUFFIELD, CT
November 25, 2005	WALPOLE, NH	JOHN R. SATTERFIELD DEBORAH L. POTTER	HINSDALE, NH HINSDALE, NH
December 9, 2005	HINSDALE, NH	NICHOLAS A. GIAMMARCO PAMELA J. CARBONELL	HINSDALE, NH HINSDALE, NH



Monument Road

**RESIDENT BIRTHS REPORTED
FOR YEAR OF 2005**

<u>DATE OF</u>	<u>PLACE OF</u>	<u>CHILD'S NAME</u>	<u>PARENTS</u>
January 18, 2005	KEENE, NH	PAIGE YNEZ KNAPP	CHRISTOPHER KNAPP LORI KNAPP
February 24, 2005	KEENE ,NH	SARA FRANCES MILLER	THOMAS MILLER TERRI MILLER
May 13, 2005	KEENE, NH	JOSHUA CONNOR SOUTHWICK	DALLAS SOUTHWICK BROOKE SOUTHWICK
June 26, 2005	PETERBOROUGH, NH	KADA ROSE STOVER	ERIK STOVER DIANE CYR
July 13, 2005	KEENE, NH	CONNOR BRADLEY BURNETT	TRAVIS BURNETT ERICA BURNETT
July 23, 2005	KEENE, NH	GRACE AVA ROBERTSHAW	ALAN ROBERTSHAW AMY ROBERTSHAW



Monument Road

**RESIDENT'S DEATHS
FOR YEAR OF 2005**

<u>DATE OF</u>	<u>PLACE OF</u>	<u>DECEDENT'S NAME</u>	<u>AGE</u>
January 4, 2005	HINSDALE, NH	CURTIS W. SCHRIVER JR	63
January 13, 2005	BRATTLEBORO, VT	ELEANOR F. SMITH	
January 13, 2005	BRATTLEBORO, VT	BEVERLY A. HOWE	
February 12, 2005	HINSDALE, NH	WALTER P. KING	83
February 15, 2005	BRATTLEBORO, VT	ALLENE M. BONNETT	
February 16, 2005	BRATTLEBORO, VT	FRANCIS SMART	
February 20, 2005	HINSDALE, NH	JOHN L. POLAND	76
March 20, 2005	HINSDALE, NH	MONICA "MINNIE" SCRIBA	85
March 23, 2005	LEBANON, NH	HAZEL AMES	
April 19, 2005	BRATTLEBORO, VT	SARA E. MICHAUD	
April 20, 2005	HINSDALE, NH	JOSEPHINE A. MELANSON	
May 29, 2005	HINSDALE, NH	MILDRED P. ZYWNA	
June 10, 2005	HINSDALE, NH	PETER D. MALKASIAN	
June 12, 2005	HINSDALE, NH	WILLIAM T. COUGHLIN SR	80
June 17, 2005	HINSDALE, NH	JOHN E. DUGGAN	85
June 29, 2005	WINCHESTER, NH	ELEANOR L. SULLIVAN	
July 13, 2005	HINSDALE, NH	RICHARD HAYDE	
August 11, 2005	WINCHESTER, NH	BARBARA HOWE	
September 13, 2005	HINSDALE, NH	CHARLES POWELL	
September 21, 2005	HINSDALE, NH	RUTH BUELL	
September 23, 2005	HINSDALE, NH	WILLIAM VANLEEUWEN	

**RESIDENT'S DEATHS
FOR YEAR OF 2005**

<u>DATE OF</u>	<u>PLACE OF</u>	<u>DECEDENT'S NAME</u>	<u>AGE</u>
September 23, 2005	HINSDALE, NH	BURTON CORBIN	
September 28, 2005	TOWNSHED, VT	ROSETTA B. LOWE	
October 3, 2005	KEENE, NH	ROBERT M. KENNY	
October 19, 2005	HINSDALE, NH	DAVID HILL	
November 2, 2005	WINCHESTER, NH	LAURA E. GAMASH	
November 30, 2005	HINSDALE, NH	MARY WOJCHICK	



Collapsed House Before Canal Street Bridge

**BODIES BROUGHT TO TOWN FOR BURIAL
FOR YEAR OF 2005**

<u>DATE OF</u>	<u>PLACE OF</u>	<u>DECEDENT'S NAME</u>	<u>AGE</u>
February 2, 2005	BRATTLEBORO, VT	MILDRED H. O'CONNELL	
February 11, 2005	TUCSON, AZ	FLORENCE M. WHITTLE	71
June 5, 2005	BRATTLEBORO, VT	JOSEPH KERLOW	
August 18, 2005	NORTHFIELD, MA	ELSIE L. BORDNER	

EVENTS NOT LISTED IN 2004 REPORT

DEATHS

<u>DATE OF</u>	<u>PLACE OF</u>	<u>DECEDENT'S NAME</u>	<u>AGE</u>
December 29, 2004	BRATLEBORO, VT	STANLEY MASON	

To all Town residents - if you have had an event in your family - Birth, Marriage, or Death, that did not take place in Hinsdale, and you would like it put in the Town Report, please bring a certified copy of the event to my office. You do not have to leave the certified copy, as I will just take a photo copy of it.

Thank you
Tammy-Jean Akeley

Ashuelot River Local Advisory Committee

Washington Lempster Marlow Gilsum Sullivan Surry Keene Swanzey Winchester Hinsdale

2005 Annual Report

The Ashuelot River Local Advisory Committee (ARLAC) was established in 1994, one year after the Ashuelot River was enrolled into the State Rivers Management and Protection Program. Since then, members, nominated by local municipal officials and appointed by the Commissioner of the Department of Environmental Services (DES), have been educated in a broad array of issues associated with the River and its watershed. It is the hope of the committee to be a resource that works well between the interests and concerns of the citizens in the watershed and State authorities.

The volunteer Ashuelot River water quality monitoring program in conjunction with the DES Volunteer River Assessment Program (VRAP) continued for its fifth season. Ten sites were sampled along the River's 64-mile length, from Washington to Hinsdale. Analyses were done for *E. coli*, temperature, pH, total phosphorus, dissolved oxygen (DO), turbidity and conductivity, with the City of Keene donating lab services for *E. coli*. ARLAC members, working with community volunteers, participated in a spring training session, leading into a five-month effort of sampling once per month from May through September. Additional *E. coli* samples were taken in Keene during July and September to help pinpoint possible contamination sources. In November, Donna Hanscom of the Keene Wastewater Treatment Facility, presented ARLAC and monitor volunteers with a summary presentation of this year's sampling results as well as a 5-year analysis. The Ashuelot River continues to maintain its Class B designation of swimmable and fishable. High bacteria counts tend to occur during high water events, most frequently in September followed by August and then July. The 5-year data are available online at <http://academics.keene.edu/pegglest/AshuelotRiver.htm>. ARLAC continues to support the Ashuelot Valley Environmental Observatory (AVEO) in implementing macroinvertebrate monitoring on the River with the expectation that it will provide added depth to the water quality data. Continued monitoring and public education will keep the Ashuelot River the vital community resource that it is today.

This fall ARLAC, with the assistance of Communities Getting Involved, held its first River clean-up in conjunction with the Connecticut River Watershed Council's Source to the Sea Clean-up. Forty-two area residents cleaned 8½ River miles from Ashuelot Park in Keene to the Homestead Dam in Swanzey, collecting 1,277 pounds of trash from the riverbanks. Keene State College students joined this effort, filled a 4 cubic yard dumpster with trash and retrieved 20 shopping carts from the River. Local businesses and towns contributed with support of food, supplies, and disposal.

A regular task for ARLAC is to review and comment on state permit applications within the River corridor that may have potential impacts on the River. This year we submitted comments on projects proposed in Gilsum, Keene, Swanzey, Winchester, and Hinsdale. These included 1 site-specific application, and 8 wetlands applications. ARLAC continued to follow the legislative committee sludge discussions, and continued to advocate for maintaining River corridor protection.

We continued participation as a member of the Homestead Dam Feasibility Study Advisory Group. This group was established to assure public input during the Swanzey Homestead Dam feasibility study performed by the consultant team of Vanasse Hangen Brustlin, Inc. The final Feasibility Study is complete and available online at www.des.state.nh.us/Dam/DamRemoval, and a hard copy is available at Swanzey Town Hall. ARLAC continues to support removal of the Homestead dam. ARLAC met with NH Fish and Game and town representatives in Winchester and Hinsdale to facilitate placement of historic signage at those two dam removal sites. Fiske Mill dam in Hinsdale, once slated for removal, is now under new ownership and will continue run as a hydroelectric facility with plans for fish ladder installation.

Other projects include participation in the planning of The Nature Conservancy's Ashuelot River Continuity Project. This project is to be implemented by AVEO and will involve assessing barriers to fish movement such as culverts and bridges in the Ashuelot watershed. The town of Washington is considering the development of an overlay district called the Ashuelot Pond Watershed Area. ARLAC gave our support to this project and nominated our Washington representative to that committee.

ARLAC's winter hike took place in Marlow last February, snowshoeing the hillsides along the River and spotting signs of porcupine, bobcat, deer and coyote. ARLAC encourages everyone to enjoy the River in all seasons and to join the Swanzey Conservation Commission in its annual spring paddle of the River in Swanzey.

The Committee meets each month, on the third Tuesday evening in Keene. The Local Advisory Committee invites citizens and town officials to contact their local ARLAC representatives or the Southwest Region Planning Commission for more information.

Respectfully submitted,
Barbara Skuly, Chairman

Members: Tom Taylor, Bob Thompson, Washington; John Asseng – Marlow; Roger Sweet, Geoff Gardner – Sullivan; Pablo Fleischmann – Gilsum; Malcolm MacDonald – Surry; Gary Pelton – US Army Corps of Engineers; Patrick Eggleston, Jim Holley -- Keene; Barbara Skuly, Stephen Stepenuck – Swanzey; Steve Poole – Winchester; Barbara Fostyck – Hinsdale.

Building Inspector Annual Report

There were 137 permits issued and the office responded to 65 complaints during 2005. Between issuing permits, inspections and re-inspections, this office has been very busy.

Building Permits Issues

Type of Construction	Number of Permits
New Homes	33
Barns	1
Garages	8
Sheds	13
Decks	17
Remodeling	36
Commercial	10
Signs	12
Demolition	6
Pools	1
Total Permits	137

We are looking forward to a busy 2006 and would like to thank all the citizens for their cooperation during this past year.

Sincerely,
Rodney Lawrence
Code Enforcement Officer

COMMUNITY DEVELOPMENT OFFICE

The Community Development Office daily handles planning, zoning, assessing and property records. Some documents accessible here are listed below; please drop in any time during regular office hours (Monday-Thursday 8-noon & 1-4, and Friday 8-noon) to avail yourself of them.

Town information, forms & files:

- Zoning Ordinance
- Site Plan Regulations and applications
- Subdivision Regulations and applications
- Town Ordinances
- Tax, street, and zoning maps
- Floodway and FIRM maps
- Topography map
- Property Cards
- Property Assessment Booklet
- Property listings by location, owner, map/lot
- Property Sales binder
- Voluntary Merger forms
- Property Deeds file
- Planning Board file
- Zoning Board of Adjustment file
- Planning Board and Zoning Board minutes
- Current Use recorded applications file
- Current Use Forest Category form
- Forest Stewardship Plan file
- Land Use Change recorded forms file
- Driveway Permits file
- Water & Sewer Applications file
- Town of Hinsdale Business form
- Permit Application for Retail Sales of Permissible Fireworks
- Permit for Retail Sales of Permissible Fireworks
- Permit to Move a Manufactured House
- Application for Manufactured Housing Park Certificate
- Manufactured Housing Park Certificate
- Recreational Campground Certificate

Some of the other services and information available:

- Address numbering
- Hinsdale Annual Report

During 2005, the Planning Board held 20 public hearings: 6 for subdivisions, 7 for site plans, 2 for boundary adjustments, 1 for compliance, 1 for zoning amendments, and 3 for regulation changes. HPB members also attended 1 conservation workshop, and 2 workshops with the Zoning Board of Adjustment – on Board Conduct, and on possible issues for 2006 zoning ordinances.

During 2005, the Zoning Board of Adjustment denied 1 area and 3 use variances, 3 motions for rehearing, 1 appeal of an administrative decision, and granted 1 use and 3 area variances. In addition to the joint workshops mentioned above, ZBA members attended a zoning workshop presented by the Local Government Center and hosted by the Town.

Hinsdale is to be complimented for supporting training opportunities for its board members and employees; both the Town and those who work on its behalf are well served by it.

Respectfully submitted,
Joan C. Morel
Community Development Coordinator

State property information, forms & files:

- Current Use Application form A-10
- Land Use Change Tax form A-5
- State of New Hampshire Current Use Booklet
- Summary of Forest Stewardship Plan for CU Assessment form CU-12
- Discretionary Easement Application form PA-36
- Discretionary Easement Release form PA-37
- Discretionary Preservation Easement Application form PA-36-A
- Discretionary Preservation Easement Release form PA-37-A
- Conservation Restriction Assessment Application form PA-60
- Inconsistent Use Penalty on Conservation Restriction Land form PA-61
- Notice of Intent to Excavate form PA-38
- NH DES Subsurface Systems file

State tax relief information & forms:

- Permanent Application for Exemption form PA-29
(elderly/blind/disabled/improvements to assist persons with disabilities)
- Permanent Application for Tax Credit (veterans, and service connected total disability) form PA-29
- Trust/Life Estate form PA-33
- Elderly and Disabled Tax Deferral Application form PA-30
- Abatement Application to Municipality document
- Property Tax Appeal to the Board of Tax and Land Appeals document
- Charitable and Non-Profit forms BTLA-12
BTLA-9
- Low and Moderate Income Homeowners Property Tax Relief form DP-8

Hinsdale Conservation Commission 2005 Annual Report

The Conservation Commission welcomed three new members this year: Carl Britt, Ellen Edson, and Serena Benedict who replaced Michelle Bellville as alternate. The Commission elected Bruce Bellville as chairman, Barbara Fostyck as vice-chairman, William Roberts as treasurer and Ellen Edson as secretary.

2005 found us busy with the Hinsdale Natural Resources Inventory. The Conservation contracted with Southwest Region Planning Commission to complete this important project, which will include maps, associated data, information sources and GIS analysis. The Natural Resources Inventory maps will depict Hinsdale's topography, bedrock geology, water resources, sensitive soils, forest soils, farmland soils, sensitive resources, population density, wetlands, and steep grades. The Inventory will provided critical information for future town planning and development.

Because the wetlands of Hinsdale will be clearly mapped as a result of the Natural Resource Inventory, the Conservation Commission began work on a water protection ordinance. We have worked closely with the Town Administrator, the Hinsdale Community Development Office, Southwest Region Planning Commission and the Department of Environmental Services. A draft of the ordinance is being reviewed by the town attorney, which will be followed by presentation to the Planning and Select Boards. When approved by the Planning Board, the ordinance will be on the 2007 town ballot.

The Conservation Commission invites and encourages Hinsdale citizen involvement in the development of both Natural Resource Inventory and water protection ordinance. Meetings are held the first Wednesday of the month at 7:00 p.m. in the Town Hall and we welcome all to attend.

Respectfully Submitted,
Conservation Commission

Bruce Belville, Chairman
Barbara Fostyck, Vice-Chairman
William Roberts, Treasurer
Ellen Edson, Secretary
Robert M. Johnson, Selectmen Representative
Gordon Scholfield
Carl Britt
Serena Benedict, Alternate

Hinsdale Office of Emergency Management 2005 Annual Report

This year proved to be the busiest the department has seen in many years. The towns' effectiveness in handling an emergency involving Vermont Yankee was evaluated three times. The first two involved state exercises and the third being a final graded exercise evaluated by F.E.M.A. We not only received zero demerits in our plan and ability to administer it, but were additionally praised for our excellent communication skills and ability to make critical decisions. The town will again be evaluated beginning in June of 2007.

In October the department was again put to the test, this time in a real-world natural disaster. With an estimated 14 inches of rain fallen in a 7 day period, (8 of which was in 24 hours), local streams and rivers were pushed to the extreme. As a result roads began to washout, including significant damage to Monument Road, Oxbow Road, Howe Drive, Rt. 63 North and South, and Plain Road Ext. Fallen trees along Kilburn Brook caused a blockage in the culvert under Canal Street. This caused a 200 foot section of Rt. 119 to be washed out. As a result 61 homes were stranded with out fire, rescue, or other vital services. Emergency shelter was available at the high school for the duration of the emergency. A remarkable effort was put forth by local police, fire, water, sewer, and highway departments to restore town function. Mutual Aid was received by NH DOT, NH National Guard, Brattleboro Public Works, American Red Cross, and the NH Office of Emergency Management. The Hinsdale Lions Club did an outstanding job coordinating local assistance to families in need. The two major projects, (Canal Street Bridge and Rt. 63 North), will be addressed by Department of Transportation in the spring.

Next years key project will be to update the towns Emergency Operations Plan. The plan which was originally published in June 2004 will always be changing with the needs of the towns. One key issued to be added will be how the town will respond to Biological Emergencies, in particular the Avian Flu. This has been a work in progress since the fall of 2004 with local officials attending numerous informational discussions. We also intend to participate in this year's grant to distribute life saving Automatic External Defibulators to rural communities as well as any other hazard mitigation grants which become available.

Finally, I would like to take a moment to thank the community as a whole for its support during recent emergencies. So many organizations and individuals came forward offering assistance. It was overwhelming and too long a list to name everyone here. It was our ability to work together that got the job done. Your diligent support sent a strong, motivating message to those who worked countless hours. At anytime you feel you have a service or resource you feel could benefit local emergency services, I urge you to be proactive and contact this office.

Respectfully submitted,

Jeremy LaPlante
Chris Howe
Co Directors

2005 FIRE DEPARTMENT EMPLOYEE ROSTER AND PAY RATES

OFFICERS:

<u>Position</u>	<u>Officer</u>	<u>Salary</u>
Fire Chief	Robert Johnson	\$2,700 Annually
1 st Assistant Chief	Douglas Stephens	\$1,700 Annually
2 nd Assistant Chief	Jay Matuszewski	\$1,700 Annually
Captain	Dennis Nadeau	\$1,550 Annually
Captain	Jon Roy	\$1,550 Annually
Lieutenant	James Mitchell	\$1,500 Annually
Lieutenant	Robert Elliott	\$1,500 Annually
Clerk/Lieutenant	Timothy Girroir	\$1,550 Annually

Note – Officer Salaries are for duties and responsibilities associated with Department Operations and Management.

TRUCK DRIVERS:

George Benedict	Jeremy LaPlante	Daniel Seymour
Wayne Dingman Sr	Joseph Novick	Terry Zavorotny
Christopher Howe		

DISPATCHER:

Steven Gassett

FIREFIGHTERS:

Jason Antos	Abrahm Howe	Smith Pratt
Troy Benedict	Herve LeVassuer	George Provost
Guy Blood	Joseph LeVassuer	William Reed
Matt Burnham	Peter Michaud	Gary Seymour
Wayne Dingman Jr	Gerren Pangelinan	Gregory Seymour
Leon Dunbar	Warren Parker	Ryan Shaink
Henry Gero Jr		

POSITION HOURLY PAY RATES

Chief	\$10.50 per hour	Clerk/Lieutenant	\$9.25 per hour
Assistant Chiefs	\$10.00 per hour	Truck Drivers	\$9.00 per hour
Captains	\$9.50 per hour	Firefighters	\$8.75 per hour
Lieutenants	\$9.25 per hour		

A minimum of 1 hour was paid for each attended fire call each attended training/drill allowed 2 hours pay per month.

MAINTENANCE PAY RATES

Custodian	\$8.50 per hour
SCBA Maintenance	\$8.75 per hour
Truck Maintenance	\$8.75 per hour
Truck Mechanic	\$11.00 per hour

All employees that attended elective classes or courses were paid at the minimum wage rate of \$5.15 per hour.

Fire Department Call Statistics For 2005

Call Type:	Total
Structure Fires	1
Partition Fires	0
Chimney Fires	1
Motor Vehicle Fires	3
Electrical Fires	2
Brush/Grass Fires	3
Illegal Burning	3
Smoke Investigations	5
Fire/Smoke Alarms	27
Carbon Monoxide Investigations	1
Furnace Problems	3
Wood Stove Problems	1
LP Gas Leaks	7
Gasoline Leaks	0
Tree/Branches On Power Lines	4
Motor Vehicle Accidents	29
Assist Police Department	1
Assist Rescue	3
False Alarms	1
Emergency Management (October Flood)	1
Mutual Aid	37
Flooding (basement)	6
Miscellaneous	5
Total Calls	144

The above is an itemized list of the calls that fire department personnel responded to from December 1, 2005 through November 30, 2005.

Effective on October 1, 2005, 1st Assistant Fire Chief Douglas Stephens retired from the Hinsdale Fire Department after serving the public for 28 years. His tireless and dedicated commitment to this organization will be greatly missed by the Fire Department members and the entire Hinsdale Community.

Highway Department Annual Report

The Highway Department started 2005 with a number of snow storms and quite a few rain & ice storms. These storms placed a burden on our salt budget leaving us a little short for November and December.

In spring we did sweeping of all town roads, parking lots, and sidewalks. Grading the dirt roads was also a task we took on in the spring. We also put winter equipment away for the season.

Through the summer we graded and ditched various roads, cut brush, cleaned culverts and catch basins. The replacing of High Street sidewalk was completed with the exception of the section from Spring Street to Route 119. We also did our yearly maintenance plan of repaving and chip sealing and continued with our weekly road and vehicle maintenance.

We received 10+ inches of rainfall on Columbus Day weekend. The excessive rain caused severe flooding throughout town and damage to six of our town roads. Three roads experienced heavy damage, while three roads received a fair amount of damage. Minor washouts occurred on various other roads. This kept us busy during the daylight hours for several weeks while we continued to prepare for the upcoming winter season. Though we were able to address quite a bit of the damage, there is still work to be done in the spring. This work has been added to the Highway Department Budget. The Town did receive \$97,000 in FEMA funds for flood repair costs in December. The Town is expecting an addition \$30,000 in January of 2006.

As always, I would like to thank the residence of Hinsdale for their continued support and if you have any questions or concerns please call me at 336-5716.

Respectfully Submitted
Frank Podlenski
Highway Superintendent

Hinsdale Commercial and Industrial Development Corporation

2005 saw some successes in the commercial and industrial development area and one very interesting learning experience for your development corporation.

Shippee Automotive relocated their operations to their new building on Rt. 119 and they look forward to your continued business at their new automotive repair facility. Washburn Vault gained site approval and is working on development of their new home in the business park. We expect the completion of their facilities in 2006 and welcome them as a new member of our business community.

In 2005 we were visited by Genpower with their hope to locate a power plant in our town and brought them before you with their plans. Their plans were met with disfavor and the project will not move forward.

We have been charged with the mission of attracting new businesses and offering the necessary incentives to bring these new businesses to our town. We were pleased with the process of Genpower and would hope to utilize this same type of process when and if we have another large business. Your input will help decide whether the prospect will be a welcome member of our community.

We will continue to work on locating smaller businesses like Washburn in our Business Park and retailers like Shippee in the commercial areas.

In 2003 you approved the Tax Increment Financing (TIF) district on Monument Rd. as an incentive tool to keep our costs competitive as we compete for new businesses. The taxes generated by these new businesses are used to complete the infrastructure needed for these businesses to locate here. Once these infrastructure improvements are completed these new taxes will go into the general fund to help you, Hinsdale's property taxpayers, pay for future town and education expenses. Vote yes on Articles 19 and 20. These new businesses will both create new jobs in town and make a significant contribution to the revenue needed to keep our town a wonderful place to live and work.

Sincerely,
Bob Harcke
President/Director

Directors: Steve Bonnette, Rose Cavanagh, Wayne Gallagher, Clare Hudon, Lewis Major, Dennis Nadeau, Bernie Rideout, Smokey Smith, John Smith

Hinsdale Millstream Community Center 2005 Annual Report

The Hinsdale Millstream Community Center is a facility available for public and private activities.

To start this years Report off I would like to thank a very special person for ALL her volunteer time. Manon Hudon has left us. You can't find a better person to give a helping hand when it is needed. She was always here for the game room on Tuesdays and every dance for the Elementary School. Anything else that needed volunteer time, she was there. All the seniors that come in for congregate meals want to THANK her for being so nice, so much fun, and for all the little things she did for them. She will be MISSED VERY MUCH. We wish her the best of luck.

I would also like to thank the 3rd graders, 4-H Members, Daisy Troop, Chefs class for there donations of little treats for the congregate meals, meals on wheels for the seniors.

Some of the special activities we do for the seniors are: monthly birthday parties, all holiday parties, end of the summer party (this year's was a County Hoe Down), Christmas Eve luncheon, and New Year's Eve party. We do a special lunch with Winchester seniors on the second Tuesday of each month.

At different times during the year we hold fund raising activities to help support the center. Some of which are: the Valentine's Dance, Spring Dance for the elementary children. Once a month a dance, game room for the 5th and 6th graders. The Animal Adventures show with real wildlife, the Easter Bunny, and pictures with the Easter Bunny, Night Before the 4th and a Halloween Dance.

Renting the Community Center for showers, wedding, etc. helps to support the center. We had a total of 72 rentals in 2005.

Some of the specials events and non-profits that use the building include: Boy Scouts, Girl Scouts, Brownies Scouts, PTA, Churches, Historical Society, the bridge committee, The Before the 4th Committee, Cheshire Mediation, Southwestern Housing and Developmental Services, Earn-It-Program, Life Line Screening, C.C.O.Hinsdale, Shine.

Activities:

Congregate Meals and Meals-on-Wheels H.H.Care served 6570 congregate meals this year and Delivered 10,678 Meals-on-Wheels for Hinsdale. Lunch served at noon Meals delivered from 11:00-1:00 p.m.	Monday through Friday
--	-----------------------

Age in Motion Exercise 10:45 to 11:45 a.m.	Monday and Wednesday
--	----------------------

Age in Motion is a strength training program designed for older adults. Each one hour class is lead by a certified instructor. Sessions will consist of exercise to increase strength, flexibility and balance. Both men and women are welcome to join. Get exercise and have fun at the same time.

Kid's Room

5th-8th graders from 3:00-5:00

Tuesday

Weight Watchers

5:30-7:00 P.M.

Wednesday

Baton Twirling

4:00-6:30 P.M.

Thursday

Wic Program

Every third Thursday of the month

Thursday

Blood Pressure checks

Free! From 12:30-1:30 P.M.

Friday

Fuel Asst.

Done in the months of September, October

Flue Shots

Done in the months of October, November

There has been regular maintenance done to the building throughout the year, to ensure our building stays in good condition when needed.

I would like to thank all the volunteers who donated their time, energy, as well as cash donations. I would also like to thank the following businesses that contribute on a continuing basis: Citizens Bank, Wal-Mart, Route 63 County Store and Chucky Roy. And a very special Thank you to Melissa Brooks for being a wonderful DJ for ALL the dances. Plus a big hand of thanks to all the people for helping with the Fifth Christmas Eve luncheon, Chucky Roy, Gene and Charlene Bartlett, Robert, Katie, Heather Johnson Ginger Smith and the H.H. Care employees.

Suggestions and ideas are always welcome.

Thank you all very much,

Thank you all very much.

Community Center Director

HINSDALE PUBLIC LIBRARY
Yearly Report 2005

CHECKING ACCOUNT

Beginning Balance January 1, 2005	\$1,974.58
Income	
Transfer from Savings	\$6,000.00
Trust Fund Interest	1,064.46
Book Sale	86.15
Donations	45.00
Books purchased	232.01
Donations in Memory of Mildred Zywna	<u>1,705.00</u>
Total	<u>\$9,132.62</u>
	<u><u>9,132.62</u></u>
	<u>\$11,107.20</u>
Expenditures	
Adult Books	\$3,437.76
Children's Books	3,224.73
Large Print Books	154.05
Magazines and Newspapers	443.97
Reference Books	101.90
Computer Expense	97.88
Supplies	447.69
Repairs	790.54
Services	468.00
Mary Major – Mileage	84.00
Dues	105.00
Post Office Box	66.00
Chair	700.00
Total	<u>10,121.52</u>
Balance on hand December 31, 2005	<u><u>\$10,121.52</u></u>
	<u>\$ 985.68</u>

SAVINGS ACCOUNT

Balance January 1, 2005	\$26,805.45
Income – Town	\$13,921.00
Interest	221.51
Total	<u>14,142.51</u>
	<u><u>14,142.51</u></u>
Withdrawal – Transfer to Checking	<u>6,000.00</u>
	<u><u>6,000.00</u></u>
Balance on hand December 31, 2005	<u>\$34,947.96</u>

Hinsdale Public Library Statistics

Statistics

Hours Open per Week	January to June	20.5
	July to August	18
	September to December	20.5

Circulation

Adult Fiction	3591
Adult Non-Fiction	261
Juvenile Fiction	1403
Juvenile Non-Fiction	271
Periodicals	174
Audio & Video	248
Circulation Total	5948

Patrons	3778
----------------	------

Inter-Library Loans	125
----------------------------	-----

Average Ref Inquiries/Month	120
------------------------------------	-----

Volumes Added

Adult Fiction	396
Adult Non-Fiction	91
Juvenile Fiction	215
Juvenile Non-Fiction	40
Videos	70
Volumes Added Total	812

Balance Sheet

Petty Cash on Hand December 31, 2005	\$ 510.51
---	-----------

Cash Receipts

Rentals	\$ 151.95
Fines	\$ 145.15
Copies	\$ 59.60
Books	\$ 8.66
Total Cash Receipts	\$ 365.36

Expenses

Books	\$ 346.63
Supplies	\$ 70.43
Postage	\$ 38.84
Summer Reading Program	\$ 49.79
Computer	\$ 23.25
Total Expenses	\$ 528.94

TOTAL	\$ 346.93
--------------	------------------

2005 ANNUAL REPORT
HINSDALE POLICE DEPARTMENT

CHIEF OF POLICE
Wayne T. Gallagher

LIEUTENANT
Christopher K. Roberts

SERGEANT
Todd Faulkner

POLICE OFFICERS

Michael C. Bomba
Dean A. Wright
Jason A. Thompson
Joshua M.R. Lynde

SPECIAL POLICE OFFICERS

Cpl. John (Skip) Bonnett
Richard C. Pratt Jr.
Robert Elliot
Duane Chickering

OFFICE MANAGER

Michelle D. Rideout

To begin the 2005 year the Town of Hinsdale, upon the retirement of Lieutenant John Dudek, promoted two from within the department. Sergeant Christopher Roberts was promoted to the rank of Lieutenant and Officer Todd Faulkner promoted to the Rank of Sergeant. Both of these officers had displayed the credentials to fill these positions, with their years of experience, education and job performance.

Sgt. Faulkner during the year was requested to speak at a national seminar in Scottsdale Arizona at the Taser Conference. Sgt. Faulkner was recognized for his expertise in his work with emergency medical personnel and the use of the Taser.

Also Sgt. Faulkner and Chief Gallagher have attended and became instructors in "In Custody Death Syndrome" a phenomena that if recognized early can sometimes prevent sudden and unexplained deaths to subjects in custody by police.

The Regional Prosecutor Program was formally instituted for the Towns of Hinsdale and Alstead. With the acceptance of these towns in the program it brings the total number of towns involved to nine. The program had such success that the membership applied for and was granted a Federal Grant to assist this program in growing. Plans are being made now to possibly expand in the future. It has been found to be both beneficial to the communities and much more efficient, with consistency by all the communities involved.

Members of the Hinsdale Police Department have continued regional training with members of other departments within Cheshire County. By doing this the town is able to use instructors and training resources from other agencies and we also provide the same resources for the trainings that we sponsor.

In October of 2005 Cheshire County was placed in a state of emergency with 10 inches of rain falling. This natural disaster tested the people of Hinsdale and the Town's Emergency Management system. With a few minor problems in the beginning this system worked as planned and the community was able to receive the necessary services during this time of need. Although it may take many years to overcome the problems that have occurred during this time, the test of the system should leave the people with a sense of security that by coming together and working as one the problems can be overcome.

As you can see our case load continues to rise with the total number of arrests up slightly for 2005 as well as DUI and drug cases increasing. The number of calls for service for 2005 have continued to increase slightly over the last year as well.

It is the goal of this department to continue and maintain the professional standards that the Town of Hinsdale has grown to expect.

2005 ANNUAL REPORT
HINSDALE POLICE DEPARTMENT
STATISTICS

	<u>2002</u>	<u>2003</u>	<u>2004</u>	<u>2005</u>
Burglaries	20	21	12	11
Thefts	33	20	78	61
Criminal Mischief	85	48	56	55
Arsons	0	1	1	4
Sexual Assaults/Abuse	14	17	12	7
Child Abuse/Neglect	2	7	2	1
Harassment/Criminal Threatening	79	43	35	79
Protective Custody	48	36	45	30
Total Arrests	389	356	337	361
Drug Cases	18	17	27	55
Animal Complaints	267	214	254	263
Operating While Intoxicated	27	28	42	41
Operating After Suspension	24	51	48	52
Motor Vehicle Accidents	288	116	115	96
Domestic Disturbance	84	97	61	65
Motorist Assists	51	58	49	45
Rescue Calls	254	219	286	261
House Checks	16	12	9	10
Motor Vehicle Lockouts	79	87	71	90
Manner of Operation Complaints	127	125	110	79
Noise Complaints	89	109	91	76
No Trespass Orders	37	33	30	23
Public Assist	206	149	160	85
Suspicious Activity	73	95	93	87
Keep the Peace	42	50	41	35
Mutual Aid In	88	79	88	89
Mutual Aid Out	111	96	94	111
Non-reportable Accidents	40	40	33	44
Suspicious Person	71	42	65	44
Suspicious Vehicle	58	54	61	57
Alarms	88	90	73	77
Check the Welfare	108	65	64	75
Service of Paperwork	246	216	199	219
Department Assist	201	184	175	155
911 Calls	83	64	77	74
Other	403	409	358	480
Juvenile Complaints	143	117	126	93
Child Custody Disputes	26	17	19	18

Fight Calls	34	25	23	18
Fire Calls	84	64	92	61
Neighbor Dispute	25	21	20	26
Parking Complaint	44	60	35	23
Roadway Obstruction	34	52	37	30
Truancy	35	54	41	2
Unsecured Door	17	10	21	11
Unwanted Subject	23	26	23	22
Vin Verification	84	67	87	104



Workers Turning Off Water To Canal Street Area

Rescue Inc. Annual Report

Rescue Inc. is your rapid response, risk appropriate emergency medical care and transportation service. We operate with a staff of 22 employees and over 40 dedicated volunteers. We respond from two locations and maintain 8 ambulances plus a technical rescue vehicle. We cover over 450 square miles and 35,000 residents – a population that doubles and triples when second homeowners and vacationers visit. Rescue Inc. serves 13 communities across Southern Vermont and New Hampshire and lends ‘paramedic intercept’ assistance to many surrounding communities. We also provide medically supervised patient transportation to/from nursing homes, residences and hospitals, both near and far.

When we respond to an actual incident we coordinate our efforts with your Police/Fire/Emergency personnel to create a ‘chain of survival’. On long distance calls, time and again, our skills and medical procedures mean the difference between life and death. You can be assured that Rescue provides the highest level of medical care available.

This past year has been a time of growth for Rescue Inc. We established our second 24/7/365 base at Grace Cottage Hospital, Townshend, VT (Brattleboro remains our HQ). We increased our medical capabilities (additional drugs, procedures) and increased the sophistication of our equipment (12 lead monitors). Our technical rescue/extrication team acquired new tools (jaws, compressors) and skills (big rig, high angle) as well. Rescue Inc. ran numerous EMS courses (First Responder, EMT B/I) and local CPR programs to train new volunteers and place more skilled responders throughout the region.

During the past year, Rescue Inc. responded to 3,929 calls involving over 4,300 patients (up 18%), roughly 11 calls a day, every day. In Hinsdale we treated 310 patients (-14%), with an average age of 55 years. Our calls ran the gamut from allergic reactions (8), cardiac issues (22), diabetic (4) and difficulty breathing (28), to fever (31), fainting (22) and accidental poisoning (2). We also responded to over 50 traumas involving sports (2), motorcycles (3), motor vehicles (19) and falls (21), plus multiple ‘unknowns’. We arrived at the scene in an average of 10 minutes and traveled an average of 7.73 miles to get there.

Financially, Rescue Inc. is a \$2 million a year business and last year we made a small profit. A gift from Grace Cottage Hospital (two ambulances and a one time \$50,000 subsidy) helped significantly. On a per call basis, we generated \$311 from fees and subsidies (including the GCH funds), plus an additional \$130 from donations and grants - for a total of \$441 in revenue per call. This is less than the prior year and occurred in spite of better collections, temporarily higher Medicare/Medicaid reimbursement rates and higher town subsidies. We believe this change is due to a higher volume of un-reimbursed calls and a drop in donations. It is important to note we can only bill when we transport. When we did bill we collected only \$.81 on the dollar. None the less we never refuse treatment or transport based on the ability to pay. It costs us about \$426 per call to provide service, up significantly from the prior year. Soaring health/workers compensation insurance and fuel are largely responsible for this increase. In aggregate these figures tell an important story. Our \$15 per call margin points to our heavy dependence upon donations and grants. This slim margin must also go a long way when we need \$20,000 monitors or a \$100,000 ambulance.

Over the past two years we have raised our subsidy request from \$5.25 to \$10.00 per capita. This increase was necessary to fund the burgeoning number of uninsured patients, the growing volume of free ‘public assists’ and to pay for rising fixed costs. We believe this fee is an excellent value given that an average subsidy of \$17.38 is paid by over 71 towns throughout Vermont and New Hampshire. Many of these services are all volunteer, some do not operate 24/7, and many do not offer paramedic level care.

At Rescue Inc., your care is our passion. We have an unwavering commitment to provide you with the highest quality emergency medical services available. Your subsidy is part of the financial resources we need to accomplish this mission. Thank you for your support. We look forward to serving you when you need us.

Sincerely,

David V. Dunn
Executive Director

SHINE
Shaping Hinsdale in New Endeavors

This is the second annual SHINE Report to the Town. The group was formed to enhance relations between schools and town and to make everyone feel a “sense of community” and pride in our town. We strive to bring new activities to you, our friends and neighbors, to beautify our town, to offer adult educational classes, and to provide recreational activities to all.

Our SHINE Community Relations Committee has sponsored several Pot Luck Suppers, one a mystery dinner, bus trips to New York City, and a Cookie Swap at Christmas. Upcoming events include a Winter Carnival in February for children and adults with outdoor and indoor activities and a Chili Cook-off Contest. A bus trip to Foxwoods Casino is planned for March. A Pot Luck Supper and another trip to New York City are planned for April and May.

The Community Education Committee was also busy last winter planning classes for adults. We sponsored Yoga, Beginning Computers, Cooking, and Quilting. Our Fall classes were not as we had hoped, but considering the flood of 2005, we were able to have Yoga and crafts. This winter, we offered Intermediate Microsoft Word and Excel, Cooking, Sewing/Quilting, Yoga Philosophy and Practice, Genealogy, Basic Life Support, Digital Photography and Crafts.

The Shine Communications Committee developed a web site called hinsdaleshine.org. The website has links to the Town of Hinsdale, the Elementary School and the High School as well as other links of interest. We hope to have a Virtual Welcome Wagon added to the site. The Community Calendar is also there for your use. The site was designed and developed by student, Dan Bowker. Dan did a great job – many thanks to him! And to all those people who have been meeting and working hard at to provide all of these activities, a big thank you to you all!

We still need more people to help on committees. If you would like to become involved in a project that builds better community relations, feel free to come to any one of the meetings. The Community Relations meets the first Monday of every month at the High School. The Communications Committee meets the third Wednesday of every month at the Masiello Realty Office. The Community Education Committee meets regularly as well. Please email at akzav@verizon.net for the next meeting time and place. We would like to have our Beautification Committee active again and need volunteers so if you are interested in clean-ups, bike trails and walking paths, please email the same address above.

Kris Zavorotny
Kathy Wyman
SHINE Co-Chairs

Hinsdale Water and Sewer Department
Dennis J. Nadeau, Superintendent

112 River Road

PO Box 72

Hinsdale, NH 03451-0072

Phone 603-336-5715
Fax 603-336-5711

NH Certified Treatment & Distribution Operator # 729

2005 Annual Report

During the year the Water Department pumped 114,829,426 gallons of water to the village and north systems, worked on 40 + leaks, 1 frozen service line and replaced 2 fire hydrants. We continue the maintenance on the systems fire hydrants, service line valves, main line valves and all the valve boxes. That allows us access to some 1,000 + valves.

In September we had Underwater Solutions Inc. of Mattapoisett, MA. do the 1 year paint warrantee inspections of the second tank that was painted for the village system. The reports stated that the tanks were found in excellent condition and stated all painted surfaces having extremely good adhesion.

We continue the leak detection program that we started in the fall of 2003, it takes more time and effort but has much better results, millions of gallons of water saved. We also continue our involvement with the people in charge at Thicket Hill Park, Oak Hill Park and Freedom Acres Park to keep track of their water use and help them with leaks. Again it appears all of these things are working. In 2002 we pumped 140,572,231 gallons of water and in 2005 we pumped 114,829,426 gallons of water that is 25,742,805 gallons less than we pumped 3 years ago.

We will still keep the chlorine level at 2 parts per million in both systems as we have had no Bacteria violations in the past 2 years.

On the sewer side we had 13 sewer problems, 1 plugged sewer main and continue maintenance of the sewer collection system. We are still working with Underwood Engineers on the canal street sewer replacement. We were not able to complete the environmental survey on Canal Street in time to put the project out to bid last spring. So it will go out for bid this spring to be done as soon as possible this year.

I would like to take this opportunity to give a special thank you to all of the people for thier hard work through the toughest stress filled week we have ever had to deal with repairing the damage caused by the flooding of Kilburn Brook on Canal Street October 9th 2005. Those People include Doug Stephens, Jack White, Jon Roy, George Newman, Gary Beaman and crew, Fire Chief Robert Johnson, Asst. Fire Chief Jay Matuszewski, The Firefighters, Emergency Management Directors Jeremy LaPlante and Chris Howe as well as all members of the Police Dept. and Highway Dept. The Board of Selectmen, Jill Collins, Town of Brattleboro Highway, Utility and Fire Dept. for all of your support right from the start. The NH National Guard, NH. DOT personnel: Chris Hope and crew, Jim Olmsted and crew, Kyle Fox and the Bridge Maintenance crew # 14 Richard Thoroughgood, Todd Courser, John Hunt, Nate Brown and Al Morgan, Jay Roy and crew, Mike Renaud and crew and PSNH. Also every one of you that brought food keeping all of us feed. Including Rick and Julia at RW 's ,Gary O'neal, Kathy Stephens, Jill Collins, and the Firefighters for all of the meals at the Station. It is truly amazing what we can overcome and accomplish when so many fine people work together. Again I thank you all so very much.

Sincerely,

Dennis J. Nadeau



TOWN OF HINSDALE, N.H.
WASTEWATER TREATMENT PLANT

Robert J. Johnson – Superintendent
P.O. Box 72 - 120 River Road
Hinsdale, N.H. 03451

Jon C. Roy - Operator
Phone 603-336-5714
Fax 603-336-5711

2005 Annual Report
(26 Years of Operation)

2005 was a year for precipitation that I have never been witness to. We measured a total of 61.27 inches for the year with the month of October alone bringing us 17.29 inches. The plant fortunately did not fall prey to the rains of October 8th and 9th as far as any major disasters, however we were inundated with flow coming into the facility and our pumping capacity was at maximum with us just barely being able to keep the plant from having flooding problems of our own.

I would like to thank the WWTP Operator Jon Roy for his dedication and efforts of handling the facility and its operations during the period of the flooding in October. His knowledge, expertise and willingness allowed me to tend to my duties as Fire Chief for the other emergencies that were occurring around town.

In 2005 the Treatment Plant treated 108.8 million gallons that flowed through the facility. This produced 178,500 gallons of waste sludge that was removed from the process and hauled away for disposal. This calculated out to 15,184 dry/lbs or 7.59 dry tons of sludge that was produced.

We are again urging anyone who is still disposing of their clean water problems by discharging it into the sewer system to contact us to see if we can work with you to find a better solution to the problem.

As a reminder to residents on the sewer system, our regulations prohibit the discharge of sump pumps, floor drains, roof drains or foundation drains into the sewer system. Discharges of these types of clean water are illegal and not only add to the cost of treatment, they can cause problems with the process at the plant during periods of wet weather that have jeopardized the plant in complying with the EPA discharge permit. We need to eliminate these inflow sources before the State and the EPA impose more requirements on us that will undoubtedly cost all of the users more money.

We do realize that the costs associated with producing clean water from sewage is very high, but we do our best to keep costs as low as possible and we ask that you do all you can to assist us by keeping the already clean waters out of the sewer system.

Respectfully submitted,
Robert J. Johnson
WWTP Superintendent

Welfare Department Annual Report

This past year has been very difficult for many households not only in our town but around the country. We have seen a large increase in people seeking assistance due to the high cost in fuel oil.

We have several groups who have helped out not only during the holiday season but throughout the year. The Lions Club and the Knights of Columbus donate food baskets every year. Wal-Mart allows us to do the Salvation Army Angel Tree. The High School and Elementary School Staff adopt families. The Teachers Association donates money for our food bank. The Girl Scout Tipp 767 and Mrs. Atkins Brownie Troop did a food drive for our food bank. The Catholic Daughters, Toys for Tots and many people help by either donating items, delivering items to the town hall or help by distributing items. It is a very good feeling to know that when times are hard, people find it in their hearts to give a little extra. Your efforts are truly appreciated by the town and the families who receive help. Thank you all very much.

Respectfully Submitted,
Kathy A. Stephens
Selectmen/Welfare Director



Miller Residence on Canal Street

Hinsdale School District



Hinsdale High School Class of 2006

March 2006 Annual Report

“The strength of the United States is not the gold at Fort Knox or the weapons of mass destruction that we have, but the sum total of the education and the character of our people.”

Claiborne Pell

**The Hinsdale School Board would like to dedicate this
Annual Report to
The Townspeople of Hinsdale for their continued support of
the Hinsdale School District**



NOTICE OF NON DISCRIMINATION

The School Districts of School Administrative Unit No. 38 (Hinsdale School District, Monadnock Regional School District, and the Winchester School District) do not discriminate in their educational programs, activities or employment practices on the basis of race, color, national origin, age, sex, sexual orientation, religion, pregnancy, marital status, physical or mental disability, or any other protected characteristic under state or federal law, under the provisions of Title VII of the Civil Rights Act of 1964, as amended; Title VI and Title IV of the Civil Rights Act of 1964; the Age Discrimination in Employment Act of 1976; the Equal Pay Act of 1963; the Civil Rights Act of 1866; the Rehabilitation Act of 1973, including Section 504; the Older Workers' Benefit Protection Act; the New Hampshire Law Against Discrimination, RSA 354-A; Title IX of the Education Amendments of 1972; the Education of All Handicapped Children Act of 1975; the Individuals with Disabilities in Education Act of 1990; the Americans with Disabilities Act of 1990; and any other federal or state human rights laws. Any persons having inquiries concerning School Administrative Unit No. 38's policies of compliance with the regulations implementing these laws may contact:

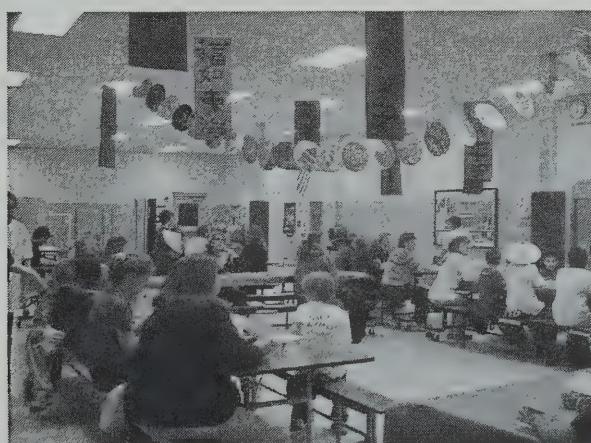
SAU No. 38, 600 Old Homestead Highway, Swanzey Center, NH 03446 (603) 352-6955 FAX (603) 358-6708

The School Districts of School Administrative Unit No. 38 will provide a drug-free workplace in accordance with the Drug-Free Workplace Act of 1988 and it is implementing regulations.

Revised: July 2005

**HINSDALE SCHOOL DISTRICT ANNUAL REPORT
TABLE OF CONTENTS**

TITLE	PAGE
Dedication	2
Notice of Non-Discrimination	2
Table of contents.....	3
Officers of the Hinsdale School District.....	5
Hinsdale School Board Members.....	5
School Administrative Unit #38 Officers.....	5
School Administrative Unit #38 Administrators.....	5
Hinsdale School District Committees.....	6
Hinsdale School Board Report.....	7
Assistant Superintendents Report.....	9
Hinsdale School District Goals.....	12
Hinsdale School District Warrant Articles.....	13
Hinsdale School District 2006/2007 Budget Summary.....	15
Hinsdale Estimated Revenues 2006/2007.....	19
Warrant for the Election of Officers.....	21
Minutes of March 19, 2005 Annual School District Meeting.....	22
Hinsdale Federal/State Grants.....	29



HINSDALE SCHOOL DISTRICT ANNUAL REPORT

TABLE OF CONTENTS

- (Continued) -

TITLE	PAGE
Hinsdale Middle/ High School Class of 2006.....	30
Hinsdale Middle/ High School Staff.....	31
Hinsdale Middle/ High School Support Staff.....	32
Hinsdale Elementary School Staff.....	33
Hinsdale Elementary School Support Staff.....	34
Hinsdale Opening Day Enrollment.....	35
Cost Per Pupil.....	36
Hinsdale Elementary School Principal's Report.....	37
Hinsdale Middle/ High School Principal's Report.....	39
Hinsdale Middle High Health Services Report.....	42
Hinsdale Elementary Health Services Report.....	43
Hinsdale Technology Report.....	45
Hinsdale Curriculum Report.....	47
Report of the Hinsdale Prevention Coalition.....	49
Independent Auditor's Report by Vachon, Cluklay & Co., P.C.....	52
Report from Dr. Kenneth R. Dassau.....	57
Special Education Report	58
Monadnock Regional Public School of Choice Report.....	61



OFFICERS OF THE HINSDALE SCHOOL DISTRICT

Mr. Richard Johnson, Jr.	Moderator	Term Expires	2007
Mrs. Robin Hodgman	Clerk	Term Expires	2007
Mrs. Kelly Savory	Treasurer	Term Expires	2007

The terms of Moderator, Clerk, and Treasurer run for a period of three years.

HINSDALE SCHOOL BOARD MEMBERS

Mr. Wayne Temmen- Chair	Term Expires	2006
Mr. Joseph Novick –Vice Chair	Term Expires	2006
Ms. Tammy-Jean Akeley	Term Expires	2008
Ms. Tia Sherman	Term Expires	2007
Mr. Dan Seymour	Term Expires	2008

SCHOOL ADMINISTRATIVE UNIT # 38 OFFICERS

Robin Marra, Chairperson	Monadnock School District
Joseph Novick, Vice Chairperson	Hinsdale School District
Winston Wright, Treasurer	Monadnock Regional School District
Richard Thackston, Vice Treasurer	Monadnock Regional School District

SCHOOL ADMINISTRATIVE UNIT #38 ADMINISTRATORS & STAFF

Kenneth R. Dassau, Superintendent of Schools
Ed. D Nova Southeastern University

Margaret A. Sullivan, Assistant Superintendent Winchester & Hinsdale
MALS Dartmouth College
CAGS Plymouth State University

Laurent Biron, Business Manager
M.B.A. Temple University

Thomas C. Warner, III, Director of Computer Technology
M.Ed. Keene State College

David Hodgdon, Director of Curriculum & Instruction
Ph.D. Univ. of New Hampshire

Hinsdale School Board Committees 2005-2006

Safety and Facilities Committee – Wayne Temmen, Joe Novick
Rep. to Board of Selectmen – Joe Novick
Legislative – Joe Novick
Staff Development – Joe Novick
Budget Committee – Dan Seymour, Tia Sherman
Cheshire Career Center- Advisory Board – Tammy-Jean Akeley
Negotiations Teachers- Tia Sherman, Dan Seymour
Negotiations Support Staff- Joe Novick, Tammy Jean Akeley
Lunch Committee – Joe Novick, Tia Sherman
Crisis Committee – Joe Novick
Hinsdale Prevention Coalition- Tia Sherman
Leadership Team- Tia Sherman
SAU #38 Board- Wayne Temmen, Joe Novick, Tia Sherman
Delegate to the New Hampshire School Board Association- Tammy-Jean Akeley



**Report of the
Hinsdale School Board
2005-2006**

Citizens of Hinsdale,

Since we last met in March 2005, a lot has happened in our town. During our last annual meeting, a \$13.6 million dollar bond was approved. This will allow our buildings to be brought up to code, build a new middle school wing and refurbish our campus. Through the efforts of many in our community, our children will be able to have an education that will prepare them to be educated, productive members of society. Just as those who came before us, we as a community have acknowledged the need to support our children stressing the need for an adequate education. It would be impossible to individually thank all those who worked tirelessly to pass this bond but the School Board, School Administration, Teachers and most importantly, our students are grateful to all who support our schools. As we meet at this District Meeting, we should be well on our way to choosing a contractor and planning for construction this spring. Periodic updates are available on our website www.hnhsd.org with a link to the building project.

The actual bricks and mortar part of the school is but one aspect of our overall commitment to educating our students. With passage of the bond, our school was able to report to the New England Association of Schools and Colleges that our buildings will meet the criteria set forth in their recommendations. This was one of the concerns of the NEASC because of the limitations that the present facilities placed on developing our curriculum. Thanks to the extremely hard work of our administrators, teachers, support staff, students, parents and citizens, Hinsdale High School is now in good standing and fully accredited by the NEASC.

Through the diligence of our staff, Hinsdale continues to make gains, including successfully meeting the goal of Annual Yearly Progress (AYP) as outlined in the Federal No Child Left Behind Act. The importance of attaining the skills necessary to function as a productive citizen begins in the early years with understanding the basics of reading, math and science. Through the use of innovations such as Virtual High School, our students are able to access courses such as foreign languages, history, philosophy, advanced math, and many other courses that even private schools do not offer. The combination of dedicated educators, appropriate facilities and a commitment to education will make Hinsdale a beacon for families looking for a small school environment with the ability to provide an excellent education.

Unfortunately, our town experienced the trauma of flooding in October that resulted in severe damage to several homes and roads. The quick response by all those involved proved that the spirit of our town is one of pulling together to help those in need. Throughout this ordeal, the response from our police, firefighters, community leaders, and neighbors was steadfast, making sure that all our citizens were cared for.

As we move into this new year, let us not forget the sacrifices of those in uniform who are serving our country in far away lands. Several of our own graduates are now or have been in the

military, serving with distinction. All of those in uniform are our sons, daughters, mothers, fathers, brothers and sisters who are doing their duty to keep us safe.

We hope they all return to us safely with the hope that one day we can all live in peace.

As we start this new year, all of us look forward to the exciting changes that are to come. Thank you again, for your support and please feel free to attend our school board meetings held the second Wednesday of each month at the high school. Minutes of the monthly meetings are posted on the website.

Respectfully submitted.

Wayne Temmen, Chairman Hinsdale School Board



**Report of the
Assistant Superintendent for Hinsdale School District
2005-06**

I am in my ninth year as Assistant Superintendent for the Hinsdale School District, and as I reflect upon this past year, it has been one of much progress, coupled with formidable tasks. We are moving ahead by challenging ourselves to do better with everything that we do, every day. The issues of student performance, effective teaching, school safety, funding and building concerns pre K – 12 continue to be at the forefront of our efforts and are incorporated into the goals of the Hinsdale School district, where we strive to be a student centered school district, where no child is left behind.

Hinsdale School District

The positive vote on Article I at the Hinsdale Annual School District Meeting on March 19, 2005 was a major event for the school district and the community. As a result of the vote, the school district will renovate and expand existing buildings. A separate wing will house our middle school students, and with grade six entering the new middle school, adequate space will be made for our preschool and early adolescent programs.

Hinsdale Middle/High School

The staff and administration of Hinsdale High School are working on aligning curriculum with State Frameworks and committing it all to a written format as well as increasing graduation requirements.

Hinsdale High School students benefits from several new grants. Two of the most recent are the Monadnock Regional School Choice Grant (MRPSOC), supporting Virtual High School courses for students, the Ashuelot River Project and its relationship to science, and Shaping Hinsdale in New Endeavors (S.H.I.N.E.), establishing education programs for adults in the community. A grant for Alcohol, Tobacco, and Other Drugs grant (ATOD) supports a host of after school activities for students.

Many thanks to our very active PTSA, and which enthusiastically supports students and teachers. Our PTSA holds monthly meetings to plan activities and to support the academic accomplishments of our students. PTSA a is very active in sponsoring “Project Grad”, “Spring Awards”, and “Teacher Appreciation Day.”

Staff and administration are actively working on a visioning committee for our new middle school wing. Ideally, we would like curriculum, teams, philosophy, staff, and support services to be ready when our new construction is. Our middle school teachers are working hard to ensure that each teacher holds Highly Qualified Status (HQT), according to the federal law No Child Left Behind (NCLB).

Hinsdale Elementary School

As the sixth grade of Hinsdale Elementary School looks to joining the middle school, connecting with 7th and 8th grade teachers, HES prepares for a Prek-5 configuration for the fall of 2007.

The Hinsdale Elementary School experienced several changes in the past years. HES now offers Pre-School, full day Kindergarten, a Collaborative Program for students with special needs, two multi-grade classrooms, as well as a Social Worker/Mental Health Professional, a Principal's Assistant, and a grant supported Community Liaison position, access to a Technology Director and a Curriculum Coordinator.

The staff maintained a constant focus on ongoing efforts to increase achievement in mathematics, reading, and writing. Using test data to inform decisions about instruction, teachers altered or re-focused their curricular plans to meet the identified needs. MAP testing, in particular, provided information that was used to strengthen programs. The staff engaged in mentoring programs, professional development activities, and school-wide programs for discipline, literacy, and health.

Numerous after-school programs extended the educational opportunities for all of our students strengthened the school's focus on establishing a caring, safe environment.

Assessment

Analyzing assessment results and planning for improvement are critical attributes of curriculum work, PreK-12. As it has been in the past, data driven decision-making is more than just a catch phrase in Hinsdale.

As a result of last spring's 10th grade student scores on the NH State Assessment Test, the NH State Department of Education NHIEAP) announced this fall that Hinsdale High School was the only school in the area that made Academic Yearly Progress (AYP), according to No Child Left Behind (NCLB) federal legislation.

Teachers in PreK-12 continue to serve on curriculum task forces and participate in faculty workshops concentrating on curriculum alignment PreK-12.

Technology

Technology Director, Deborah Trabucco, continues to write grants to support teachers in learning more about integrating technology into the curriculum. During the summer and during the school year, teachers in grades K-12 meet to plan units of study to include technology into their curriculum. We believe that every educator can successfully integrate technology into the classroom and that educators are in a unique position to help their students embrace technology and prepare them for success in life. It is the District's goal to provide teachers with the skills and hands-on experiences they need to integrate technology to improve student learning on content standards, and to prepare students for the world outside the classroom. Integrating technology into all classrooms can often be a daunting task, and the District, through its technology coordinator, provides K-12 educators with lots of opportunities to experiment with

and learn how to use teacher-friendly technologies, as well as to learn instructional uses of technology, and to help teachers build their skills for designing lesson plans and activities that involve technology rich lessons to use in classrooms every day.

The District continues to support the growth of our technology infrastructure to improve student learning, to encourage data driven decision-making, and to maintain the underpinning of our administrative running of the schools.

The District is also very proud of its Mentoring Program to support teachers new to the District. In closing, I would like to thank all of you, community and staff, who have made a difference in the lives of our students.

Respectfully Submitted

Margaret A. Sullivan



Future Plans and Goals for the Hinsdale School Board 2005 / 2006

Promote continued upgrading of school buildings, site, and facilities.

Encourage staff and students to be life long learners.

Continue improving student achievement, curriculum, and programs.

Promote programs, policies, and procedures designed to cultivate positive student behavior and impart core values of respect and responsibility.

Continue to seek ways to improve communications and interactions with the community and business.

Support staffing, programs, and resource needs.

Improve technology curriculum & resources.

Objectives under goals available in the Hinsdale School Board Policy book.



**STATE OF NEW HAMPSHIRE
HINSDALE SCHOOL DISTRICT WARRANT FOR 2006-2007
(July 1, 2006 to June 30, 2007)**

To the inhabitants of the Town of Hinsdale in the County of Cheshire and the State of New Hampshire, qualified to vote in school affairs:

You are thereby notified to meet at the Hinsdale High School in said District on Saturday, March 18th, 2006, at 9:00 A.M. in the morning, to act upon the following subjects.

ARTICLE 1: To see what sum of money the Hinsdale School District will raise and appropriate for the support of schools, for the payment of salaries for school district officials and agents, and for the payment of statutory obligations to the district. Recommended by the School Board. Recommended by the Budget Committee. (Majority vote required)

ARTICLE 2: To see if the Hinsdale School District will vote to raise and appropriate the sum of up to \$380,000.00 and authorize the transfer of **interest earned on bond proceeds** in the general fund on or before 6/30/06. The purpose is to fund school building construction cost increases. **This appropriation will not raise new taxes.** Recommended by the School Board. Recommended by the Budget Committee. (Majority vote required)

ARTICLE 3: To see if the Hinsdale School District will vote to approve the cost items of a 2-year collective bargaining agreement reached between the Hinsdale School Board and the Hinsdale Support Staff covering the years 2006-2007 through 2007-2008 which calls for the following increases in salaries and benefits:

Year		Estimated Increase	
2006-2007	Salaries	\$ 56,650	7.36%
	Social Security	\$ 4,334	
	Retirement	\$ <u>3,858</u>	
	Total	\$ 64,842	
2007-2008	Salaries	\$ 62,256	7.54%
	Social Security	\$ 4,763	
	Retirement	\$ <u>5,441</u>	
	Total	\$ 72,460	

And further to raise and appropriate the sum of \$ 64,842 for the 2006-2007 school year, such sum representing the additional costs attributable to the increase in salaries and benefits over those of the appropriation at current staffing levels paid in the prior fiscal year. Recommended by the School Board. Recommended by the Budget Committee. (Majority vote required)

ARTICLE 4: Shall the voters of Hinsdale School District adopt a school administrative unit budget of \$1,669,961 for the forthcoming fiscal year in which \$285,977 is assigned to the school budget of this school district?

This year's adjusted budget of \$ 1,634,314, with \$279,873 assigned to the school budget of this School District, will be adopted if the article does not receive a majority vote of all the school district voters voting in this school administrative unit. (Ballot vote required)

ARTICLE 5: To see if the Hinsdale School District will vote to raise and appropriate the sum of up to Fifty Thousand Dollars (\$50,000) to be added to the School Buildings Maintenance Expendable Trust Fund previously established in March 2002 and furthermore, with such amount to be funded from the year-end undesignated fund balance for the fiscal year 2005-2006, if any. While these funds are raised and appropriated, they **will not raise new taxes** because they originate from an undesignated fund balance.

Recommended by the School Board. Not recommended by the Budget Committee. (Majority vote required)

ARTICLE 6: To see if the Hinsdale School District will vote to raise and appropriate the sum of Fifty Thousand Dollars (\$50,000) to be added to the Special Education Emergency Expendable Trust Fund previously established in March 2001 for the purpose of covering unanticipated special education costs? Recommended by the School Board. Recommended by the Budget Committee. (Majority vote required)

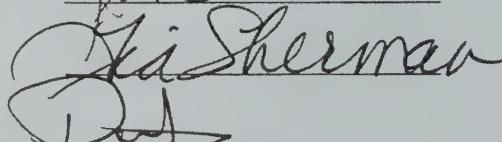
ARTICLE 7: Shall the Hinsdale School District receive the reports of its agents, auditors, committees and officers?

ARTICLE 8: To transact any other business as may lawfully come before the meeting.

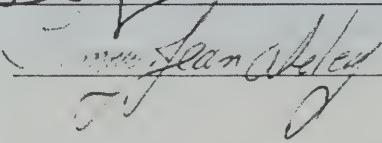
Given under our hands at said Hinsdale, this 15th day of February 2005.

Wayne Temmen (Chair) 

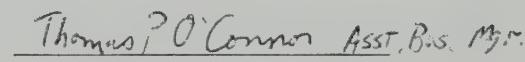
Joseph Novick 

Tia Sherman 

Dan Seymour 

Tammy-Jean Akeley 

Hinsdale School Board

Copy of notice – attest: 

SCHOOL BUDGET FORM

BUDGET FORM FOR SCHOOL DISTRICTS WHICH HAVE ADOPTED
THE PROVISIONS OF RSA 32:14 THROUGH 32:24

OF:HINSDALE SCHOOL DISTRICT, HINSDALE, NH

Appropriations and Estimates of Revenue for the Fiscal Year From July 1,2006 to June 30, 2007

IMPORTANT:

Please read RSA 32:5 applicable to all municipalities.

1. Use this form to list ALL APPROPRIATIONS in the appropriate recommended and not recommended area. This means the operating budget and all special and individual warrant articles must be posted.
2. Hold at least one public hearing on this budget.
3. When completed, a copy of the budget must be posted with the warrant. Another copy must be placed on file with the school clerk, and a copy sent to the Department of Revenue Administration at the address below.

This form was posted with the warrant on (Date): February 16th, 2006

BUDGET COMMITTEE
Please sign in ink.

Rita Sanders
Jeffrey
Michael Shantz
Eric Sizemore
Diane M. Clark

Jeri A. Moulton
J. H. M.
Malcol C.
P. G. Dwyer

THIS BUDGET SHALL BE POSTED WITH THE SCHOOL WARRANT

FOR DRA USE ONLY

NH DEPARTMENT OF REVENUE ADMINISTRATION
MUNICIPAL SERVICES DIVISION
P.O. BOX 487, CONCORD, NH 03302-0487
(603)271-3397

MS-27
Rev. 08/05

1	2	3	4	5	6	7	8	9
PURPOSE OF APPROPRIATIONS (RSA 32:3,V)		WARR. ART.#	Expenditures for Year 7/1/04 to 6/30/05	Appropriations Current Year as Approved by DRA	School Board's Appropriations Ensuing Fiscal Year		Budget Committee's Approp. Ensuing Fiscal Year	
Acct.#					RECOMMENDED	NOT RECOMMENDED	RECOMMENDED	NOT RECOMMENDED
	INSTRUCTION (1000-1999)		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
1100-1199	Regular Programs	1	3,150,142	3,414,221	3,417,182		3,417,182	
1200-1299	Special Programs	1	1,735,386	1,866,943	1,989,193		1,989,193	
1300-1399	Vocational Programs	1	58,758	51,964	84,964		84,964	
1400-1499	Other Programs	1	88,802	101,327	101,336		101,336	
1500-1599	Non-Public Programs							
1600-1899	Adult & Community Programs							
	SUPPORT SERVICES (2000-2999)		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
2000-2199	Student Support Services	1	472,038	515,285	509,325		509,325	
2200-2299	Instructional Staff Services	1	202,327	230,984	177,409		177,409	
	General Administration		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
2310 840	School Board Contingency							
2310-2319	Other School Board	1	62,765	53,497	68,638		68,638	
	Executive Administration		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
2320-310	SAU Management Services		202,371	see page 4	see page 4		see page 4	
2320-2399	All Other Administration							
2400-2499	School Administration Service	1	445,718	519,080	545,431		545,431	
2500-2599	Business							
2600-2699	Operation & Maintenance of Plant	1	757,493	598,780	680,698		680,698	
2700-2799	Student Transportation	1	532,374	449,773	504,665		504,665	
2800-2999	Support Service Central & Other			5,000				
3000-3999	NON-INSTRUCTIONAL SERVICES							
4000-4999	FACILITIES ACQUISITIONS & CONSTRUCTION							
	OTHER OUTLAYS (5000-5999)		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
5110	Debt Service - Principal	1	70,000	60,000	707,960		707,960	
5120	Debt Service - Interest	1	17,138	399,017	605,140		605,140	
	Subtotal		7,795,312	8,265,871	9,391,941	0	9,391,941	0

MS-27

Rev. 08/05



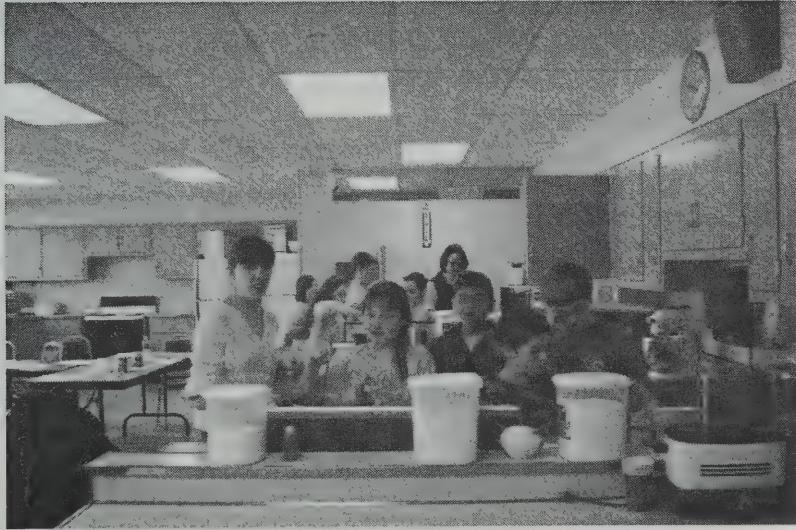
1	2	3	4	5	6	7	8	9
Acct.#	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	WARR. ART.#	Expenditures for Year 7/1/04 to 6/30/05	Appropriations Current Year As Approved by DRA	School Board's Appropriations Ensuing Fiscal Year RECOMMENDED	School Board's Appropriations Ensuing Fiscal Year NOT RECOMMENDED	Budget Committee's Approp. Ensuing Fiscal Year RECOMMENDED	Budget Committee's Approp. Ensuing Fiscal Year NOT RECOMMENDED
	Subtotal from page 2		7,795,312	8,265,871	9,391,941	0	9,391,941	0
	FUND TRANSFERS		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
5220-5221	To Food Service		253,641	220,000	160,000		160,000	
5222-5229	To Other Special Revenue		228,143	200,000	200,000		200,000	
5230-5239	To Capital Projects							
5251	To Capital Reserves		2,214					
5252	To Expendable Trust (*see below)		103,570					
5253	To Non-Expendable Trusts							
5254	To Agency Funds		(5,784)					
5300-5399	Intergovernmental Agency Alloc.							
	SUPPLEMENTAL							
	DEFICIT							
	SUBTOTAL 1		8,377,096	8,685,871	9,751,941	0	9,751,941	0

PLEASE PROVIDE FURTHER DETAIL:

* Amount of line 5252 which is for Health Maintenance Trust \$-0- (see RSA 198:20-c, V)

If you have a line item of appropriations from more than one warrant article, please use the space below to identify the make-up of the line total for the ensuing year.

Acct. #	Warr. Art. #	Amount	Acct. #	Warr. Art. #	Amount

MS-27
Rev. 08/05

****SPECIAL WARRANT ARTICLES****

Special warrant articles are defined in RSA 32:3, VI, as appropriations: 1) in petitioned warrant articles; 2) appropriations raised by bonds or
appropriations to a separate fund created pursuant to law, such as capital reserve funds or trust funds; 4) an appropriation designated on
warrant as a special article or as a nonlapsing or nontransferable article.

1	2	3	4	5	6	7	8	9
PURPOSE OF APPROPRIATIONS (RSA 32:3,V)		Expenditures for Year 7/1/04 to 6/30/05	Appropriations Current Year As Approved by DRA	WARR. ART.#	School Board's Appropriations Ensuing Fiscal Year		Budget Committee's Aппр. Ensuing Fiscal Year	
Acct.#					RECOMMENDED	NOT RECOMMENDED	RECOMMENDED	NOT RECOMMENDED
5252	Special Education Trust	50,000	50,000	6	50,000		50,000	
5110	Sale of Bond	-	13,600,000		-		-	
SUBTOTAL 2 RECOMMENDED		XXXXXXXXXX	13,650,000	XXXX	50,000	XXXXXXXXXX	50,000	XXXXXXXXXX

****INDIVIDUAL WARRANT ARTICLES****

"Individual" warrant articles are not necessarily the same as "special warrant articles". Examples of individual warrant articles might be:
1) Negotiated cost items for labor agreements; 2) Leases; 3) Supplemental appropriations for the current year for which funding is already available; or 4) Deficit appropriations for the current year which must be funded through taxation.

1	3	4	5	School Board's Appropriations Ensuing Fiscal Year				Budget Committee's Approp. Ensuing Fiscal Year	
Acct.#	PURPOSE OF APPROPRIATIONS (RSA 32:3.V)	Expenditures for Year 7/1/04 to 6/30/05	Appropriations Prior Year As Approved by DRA	WARR. ART.#	RECOMMENDED	NOT RECOMMENDED	RECOMMENDED	NOT RECOMMENDED	
2320	SAU Management Services	*	264,831	4	285,977			285,977	
1100	Support staff contract	-	-	3	64,842			64,842	
SUBTOTAL 3 RECOMMENDED		XXXXXXXXXX	264,831	XXXX	350,819	XXXXXXXXXX	350,819	XXXXXXXXXX	

* SAU Management Services was included in operating budget for 04-05 but on individual warrant articles FY06 and FY07

MS-27
Rev. 08/05

1	2	3	4	5	6
Acct.#	Source of Revenue	WARR. ART.#	Actual Revenues Prior Year	Revised Revenues Current Year	Estimated Revenues ENSUING FISCAL YEAR
REVENUE FROM LOCAL SOURCES					
1300-1349	Tuition		47,925	20,000	20,000
1400-1449	Transportation Fees				
1500-1599	Earnings on Investments		8,734	4,000	5,000
1600-1699	Food Service Sales		103,616		80,000
1700-1799	Student Activities				
1800-1899	Community Services Activities				
1900-1999	Other Local Sources		27,567	48,374	75,000
REVENUE FROM STATE SOURCES					
3210	School Building Aid		18,640	18,215	419,000
3220	Kindergarten Aid				
3230	Catastrophic Aid		151,298	142,040	150,000
3240-3249	Vocational Aid		6,327		30,000
3250	Adult Education				
3260	Child Nutrition		3,600	130,000	
3270	Driver Education				7,500
3290-3299	Other State Sources				
REVENUE FROM FEDERAL SOURCES					
4100-4539	Federal Program Grants		228,143	200,000	200,000
4540	Vocational Education				
4550	Adult Education				
4560	Child Nutrition		311,934	90,000	80,000
4570	Disabilities Programs				
4580	Medicaid Distribution		54,563	55,000	55,000
4590-4999	Other Federal Sources (except 4810)				
4810	Federal Forest Reserve				
OTHER FINANCING SOURCES					
5110-5139	Sale of Bonds or Notes			13,600,000	
5221	Transfer from Food Service-Spec.Rev.Fund				
5222	Transfer from Other Special Revenue Funds				
5230	Transfer from Capital Project Funds				
5251	Transfer from Capital Reserve Funds				
			962,347	14,307,629	1,121,500

1	2	3	4	5	6
Acct.#	SOURCE OF REVENUE	WARR. ART.#	Actual Revenues Prior Year	Revised Revenues Current Year	Estimated Revenues ENSUING FISCAL YEAR
	Subtotals from page 5		962,347	14,307,629	1,121,500
OTHER FINANCING SOURCES CONT.					
5252	Transfer from Expendable Trust Funds				
5253	Transfer from Non-Expendable Trust Funds				
5300-5699	Other Financing Sources				
5140	This Section for Calculation of RAN's (Reimbursement Anticipation Notes) Per RSA 198:20-D for Catastrophic Aid Borrowing RAN, Revenue This FY _____ less RAN, Revenue Last FY _____ =NET RAN				
	Supplemental Appropriation (Contra)				
	Voted From Fund Balance		50,000	0	
	Fund Balance to Reduce Taxes		0	163,348	
	Total Estimated Revenue & Credits		1,012,347	14,470,977	1,121,500

****BUDGET SUMMARY****

	Current Year Adopted Budget	School Board's Recommended Budget	Budget Committee's Recommended Budget
SUBTOTAL 1 Appropriations Recommended (from page 3)	8,685,871	9,751,941	9,751,941
SUBTOTAL 2 Special Warrant Articles Recommended (from page 4)	13,650,000	50,000	50,000
SUBTOTAL 3 "Individual" Warrant Articles Recommended (from page 4)	264,831	350,819	350,819
TOTAL Appropriations Recommended	22,600,702	10,152,760	10,152,760
Less: Amount of Estimated Revenues & Credits (from above)	(14,470,977)	(1,121,500)	(1,121,500)
Less: Amount of Statewide Enhanced Education Tax/Grant	(4,515,127)	(4,543,978)	(4,543,978)
Estimated Amount of Local Taxes to be Raised For Education	3,614,598	4,487,282	4,487,282

Maximum Allowable Increase to Budget Committee's Recommended Budget per RSA 32:18: \$883,966
(See Supplemental Schedule With 10% Calculation)

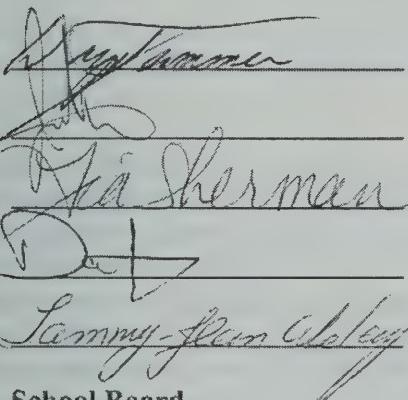
THE STATE OF NEW HAMPSHIRE SCHOOL
WARRANT FOR ELECTION OF OFFICERS
HINSDALE SCHOOL DISTRICT

To the inhabitants of the school district of the Town of HINSDALE qualified to vote in district affairs.

YOU ARE HEARBY NOTIFIED TO MEET AT THE HINSDALE TOWN HALL IN THE DISTRICT ON THE FOURTEENTH (14TH) DAY OF MARCH 2006 AT 9:00 A.M. TO CAST YOUR BALLOTS FOR CANDIDATES FOR THE FOLLOWING OFFICES. POLLS OPEN AT 9:00 A.M. ON MARCH 14TH, 2006 AND CLOSE NOT EARLIER THAN 7:00 P.M. ON MARCH 14, 2006.

Article 1. To elect two (2) member to the School Board of the District for a three (3) year term.

Given under our hands at said HINSDALE, this 11TH day of January, 2006



Wayne Temmen
Joseph Novick
Tia Sherman
Daniel Seymour
Tammy Jean Akeley
School Board

Wayne Temmen

Joseph Novick

Tia Sherman

Daniel Seymour

Tammy Jean Akeley

A true copy of warrant – Attest

Proceedings of the Annual Meeting of the Hinsdale School District
Hinsdale High School – Hinsdale, New Hampshire
Saturday, March 19, 2005

The meeting was called to order by Moderator Richard S. Johnson, Jr. at 9:00 am at the Hinsdale High School Gymnasium.

The Town Check List was available for use throughout the meeting. Present in addition to the Moderator and Clerk Robin Hodgman were Supervisors of the Check List Maria Shaw, Deborah Wilson and Kelly Savory and Ballot Clerk Nancy Clem. Also present were School Board members Ann Marie Diorio, Joann Mulligan, Joseph Novick, Tia Sherman and Wayne Temmen.

School Board Chairperson Wayne Temmen welcomed everyone to the meeting. Mr. Temmen recognized retiring teachers Wayne Miller, Maureen Miller and August Mello for their many years of dedicated service to the children of the District. He then recognized outgoing Board members Ann Marie Diorio and Joann Mulligan for their years of dedicated service to the children of the Hinsdale School District and thanked them on behalf of the Board.

Peter Zavorotny made a motion, which was seconded, to dispense with the reading of the Warrant in its entirety and to take up each article individually. The vote was in the affirmative.

Article 1. The Moderator read Article 1 as printed. To see if the Hinsdale School District will vote to raise and appropriate the sum of \$13,600,000 for the construction and original equipping of a new school building and to authorize the issuance of not more than \$13,600,000 of bonds or notes in accordance with the provisions of the Municipal Finance Act (RSA Chapter 33) and authorize the School Board to issue and negotiate such bonds or notes and to determine the rate of interest thereon: furthermore, to raise and appropriate \$385,334 for the first interest payment from taxation. (**Subject to appropriation on an annual basis, the State of New Hampshire will pay 60 percent of the principal of the District debt service on the bond.**) Peter Zavorotny made a motion to accept Article 1 as printed. The motion was seconded and discussion on Article 1 ensued.

Mr. Temmen presented an overview of the expansion/renovation plan, including changes made to the plan presented at the 2004 Annual District meeting in response to concerns expressed by the voters at that time. He also reviewed space requirements, projected growth in number of students, state building aid, the cost of the Bond on the tax base and operating costs that were questioned by voters at the 2004 Annual District Meeting. He then reviewed staffing levels, which were a concern by voters at the 2004 Annual District Meeting and explained that staffing is student driven, not facility driven. Mr. Temmen reviewed also reviewed the renovations that would be included in Article 2, if Article 1 fails, noting that while Article 2 will address needed maintenance items, it will not address at all the space issue. He then reviewed excerpts from the New England Association of Schools and Colleges (NEASC) that addressed the conditions of the high school facility and the need for additional space for curriculum purposes. He noted that that keeping our accreditation would hinge somewhat on addressing these issues. Finally, Mr. Temmen reviewed a project schedule from

groundbreaking to completion and reviewed the cost differences of expansion/renovation (Article 1) versus just renovation (Article 2).

Mr. Temmen introduced High School Principal and district voter John Hartnett to address the changing needs of the high school curriculum and some changing philosophies in the world of education. He reviewed the changing workforce in America and its impact on how we educate our children, statistics concerning importance of a high school education as reported by the Gates Foundation and a new philosophy which suggests that small schools, as opposed to large regional schools, are better learning environments. He also reviewed the impact that the proposed expansion/renovation project will have on students of all ages in the Hinsdale School District. Mr. Hartnett finished his presentation by reviewing the high school's NEASC accreditation status, noting that the high school received 19 commendations and 12 recommendations that will need to be addressed.

Mr. Temmen read a letter to the voters that had been received from Ed Murdough at the State Department of Education, confirming that, once approved, the 60% state building aid would be funded for each year of the bond.

Mr. Johnson then opened the floor for discussion of Article 1.

Marlene Rose read a letter from her daughter encouraging voters to support Article 1 for the good of the children of the District.

Sandy Bolen reminded voters who do not own property that if a landlord's taxes increase then rent would increase also.

Robin Toussaint asked that voters unite to support this issue, because the schools are a very important part of the town and that it is time to spend money to improve them as we have done in other areas of the town over the past few years. She also pointed out that Article 1 is being supported by the School Board and also the Town's Budget Committee.

Patrick O'Connor encouraged voters to support Article 1. As a lifetime resident of the town it is his feeling that it is time to make the needed changes to the buildings as was done 40 or more years ago to expand to what we have today.

Elmer Atwood encouraged voters to support Article 1. He reiterated that the space issues are real and that accreditation from NEASC is important to the District and its students.

Joe Conroy asked if there would ever be a possibility for the 60% State building aid to be increased. Mr. Temmen reported that according to the formula used for building aid, 60% is the maximum allowed by State regulations. Mr. Conroy also asked why more maintenance had not been done over the years and Mr. Temmen reported that year after year there was not enough money appropriated in the budget to make many of the needed repairs.

Jay Bean asked the voters to support Article 1. As a lifetime resident, it is his feeling that it is time for Hinsdale to make a choice, whether to improve our own schools or have to send our students someplace else.

James Savory made a motion to move the question. The motion was seconded and the vote was in the affirmative. The vote was taken by paper ballot with the ballot box remaining open for the required one hour. Upon tabulation of the ballots the results of the vote were

announced: 530 votes cast – 386 YES; 144 NO – the Article passed by the needed 2/3 for a Bond issue.

Article 2. The moderator read Article 2 as printed. If Article 1 fails to obtain the required two-thirds (2/3rds) favorable vote, to see if the District will vote to raise and appropriate \$1,162,000 for year 1 of a 5-year program, to renovate the existing school buildings, pursuant to plans and specifications available at the Superintendents Office, and to take such other action as may be required to carry out the plans of the District; or to take any other action in relation thereto. A motion was made and seconded to pass over Article 2. due to the passage of Article 1 and the vote was in the affirmative.

Article 3. The Moderator read Article 3 as printed. To see what sum of money the Hinsdale School District will raise and appropriate for the support of schools, for the payment of salaries for School District officials and agents, and for the payment of statutory obligations of the District. Joann Mulligan made a motion to raise and appropriate the sum of \$7,880,537 (plus \$420,000 for transfers to Food Service and Grants) for the support of schools, for the payment of salaries for school district officials and agents, and for the payment of statutory obligations to the district. The motion was seconded and discussion ensued. Jay Ebbighausen made a motion to vote on Article 3. The motion was seconded and the vote was in the affirmative, with no further discussion. Upon written request for the vote to be taken by paper ballot votes were cast on Article 3. Upon tabulation of the ballots the results were announced: the vote on Article 3 was in the affirmative: 229 votes cast; 192 YES and 37 NO.

Article 4. The Moderator read Article 4 as printed. Shall the voters of Hinsdale School District adopt a school administrative unit budget of \$1,558,600.00 for the forthcoming fiscal year in which \$264,650.00 is assigned to the school budget of this school district? This year's adjusted budget of \$1,557,830.00 with \$264,831.00 assigned to the school budget of this School District, will be adopted if the article does not receive a majority vote of all the school district voters voting in this school administrative unit. Mr. Zavorotny made a motion to accept the article as printed, the motion was seconded and discussion ensued. Mrs. Diorio reviewed some of the services provided by our portion of the budget. A motion was made and seconded to vote on Article 4. Upon written request for the vote to be taken by paper ballot, votes were cast on Article 4. Upon tabulation of the ballots the results were announced: the vote on Article 4 was in the affirmative: 182 votes cast: 147 YES and 35 NO.

Article 5. The Moderator read Article 5 as printed. To see if the Hinsdale School District will vote to raise and appropriate the sum of up to fifty thousand dollars (\$50,000) to be added to the school buildings maintenance expendable trust fund previously established in March 2002 and furthermore, with such amount to be funded from the year-end undesignated fund balance for the fiscal year 2004-2005, if any. While these funds are raised and appropriated, they will note raise new taxes because they originate from an undesignated fund balance. A motion was made and seconded to pass over Article 5. Mr. Temmen addressed this motion. He reported that all maintenance items have been included in Article 1, and that it was the Board's feeling that in the passage of Article 1 maintenance issues would be addressed for some time to come. The vote to pass over Article 5 was in the affirmative.

Article 6. The Moderator read Article 6 as printed. To see if the Hinsdale School District will vote to raise and appropriate Fifty Thousand Dollars (\$50,000) to be placed in the Special Education Emergency Expendable Trust Fund established for the purpose of covering unanticipated special education costs as passed in March 2001. A motion was made and seconded to accept Article 6 as printed and discussion ensued. Mr. Temmen addressed the

continued need for these funds as a result of the peaks and valleys in special education costs from year to year. Tammy-Jean Akeley asked why the \$50,000 was needed with \$225,000 presently in the fund. Mr. Temmen responded that it is very difficult to project special education costs in the budgeting process because the costs are dependent on the number of special education students in the district each year and the extent of each student's needs. There being no further discussion, and upon written request for the vote to be taken by paper ballot, votes were cast on Article 6. Upon tabulation of the ballots the results were announced: the vote on Article 6 was in the affirmative: 151 votes cast: 121 YES and 30 NO.

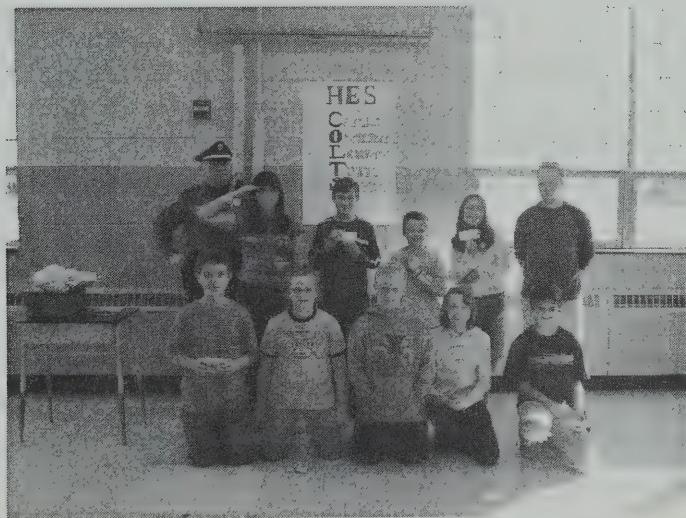
Article 7. The Moderator read Article 10 as printed. To see if the Hinsdale School District will receive the reports of the agents, auditors, committees and officers chosen as printed and distributed in the Annual Report. A motion was made and seconded to accept Article 10 as printed and discussion ensued. Patrick O'Connor asked why the full Independent Auditor's Report had not been available at the time of the printing of the Annual Report. Mr. Biron responded that the workload of the Auditor had increased dramatically this year and had caused the company to fall behind. There being no further discussion, the vote on Article 7 was in the affirmative.

There being no further business to come before the meeting, it was adjourned at 1:53 pm.

For the record, at this March 19, 2005 meeting, the Hinsdale School District voted to raise and appropriate a total of twenty two million six hundred thousand five hundred twenty one dollars (\$22,600,521).

Respectfully submitted,

*Robin L. Hodgman
Hinsdale School District Clerk*



STATE OF NEW HAMPSHIRE
HINSDALE SCHOOL DISTRICT WARRANT FOR 2005-2006
(July 1, 2005 to June 30, 2006)

To the inhabitants of the Town of Hinsdale in the County of Cheshire and the State of New Hampshire, qualified to vote in school affairs:

You are thereby notified to meet at the Hinsdale High School in said District on Saturday, March 19TH, 2005, at 9:00 A.M. in the morning, to act upon the following subjects.

ARTICLE 1: To see if the Hinsdale School District will vote to raise and appropriate the sum of \$13,600,000 for the construction and original equipping of a new school building and to authorize the issuance of not more than \$13,600,000 of bonds or notes in accordance with the provisions of the Municipal Finance Act (RSA Chapter 33) and authorize the School Board to issue and negotiate such bonds or notes and to determine the rate of interest thereon; furthermore, to raise and appropriate \$385,334 for the first interest payment from taxation. (Subject to appropriation on an annual basis, the State of New Hampshire will pay 60 percent of the principal of the District debt service on the bond). Recommended by School Board. Recommended by Budget Committee (2/3 ballot vote required)

Yes: 386	No: 144
-----------------	----------------

ARTICLE 2: If Article 1 fails to obtain the required two-thirds (2/3rds) favorable vote, to see if the District will vote to raise and appropriate \$1,162,000 for year 1 of a 5-year program, to renovate the existing school buildings, pursuant to plans and specifications available at the Superintendents Office, and to take such other action as may be required to carry out the plans of the District; or to take any other action in relation thereto. Not Recommended by School Board. Not Recommended by Budget Committee. Majority vote required)

Passed over on voice vote

ARTICLE 3: To see if what sum of money the Hinsdale School District will raise and appropriate for the support of schools, for the payment of salaries, for school district officials and agents, and for the payment of statutory obligations to the district.

Recommended by the School Board. Recommended by the Budget Committee. (Majority vote required)

Yes: 192	No: 37
-----------------	---------------

ARTICLE 4: Shall the voters of Hinsdale School District adopt a school administrative unit budget of \$1,558,600.00 for the forthcoming fiscal year in which \$264.650.00 is assigned to the school budget of this school district?

This year's adjusted budget of \$1,557,830.00 with \$264,831.00 assigned to the school budget of this school district, will be adopted if the article does not receive a majority vote of all the school district voters voting in the school administrative unit.

Recommended by the School Board. Recommended by the Budget Committee. (Majority vote required)

Yes: 147	No: 35
-----------------	---------------

ARTICLE 5: To see if the Hinsdale School District will vote to raise and appropriate the sum of up to fifty thousand dollars(\$50,000.00) to be added to the school buildings maintenance expendable trust fund previously established in March 2002 and furthermore, with such amounts to be funded from the year-end undesignated fund balance for the fiscal year 2004-2005, if any. While these funds are raised and appropriated, the will not raise new taxes because they originate from an undesignated fund balance.

Recommended by the School Board. Recommended by the Budget Committee (majority vote required)

Passed over on voice vote

ARTICLE 6: Shall the Hinsdale School District raise and appropriate Fifty Thousand Dollars (\$50,000) to be placed in the Special Education Emergency Expendable Trust Fund established for the purpose of covering unanticipated special education costs as passed in March 2001? (Majority vote required)

Recommended by the School Board. Recommended by the Budget Committee. (majority vote required)

Yes: 121	No: 30
-----------------	---------------

ARTICLE 7: Shall the Hinsdale School District receive the reports of the agents, auditors, committees and officers chosen as printed and distributed in the Annual Report?

Passed

ARTICLE 8: To transact any other business as may lawfully come before the meeting.

Passed

Given under our hands at said Hinsdale, this 2nd day of February 2005.

Wayne Temmen (Chair) _____

Ann Marie Diorio _____

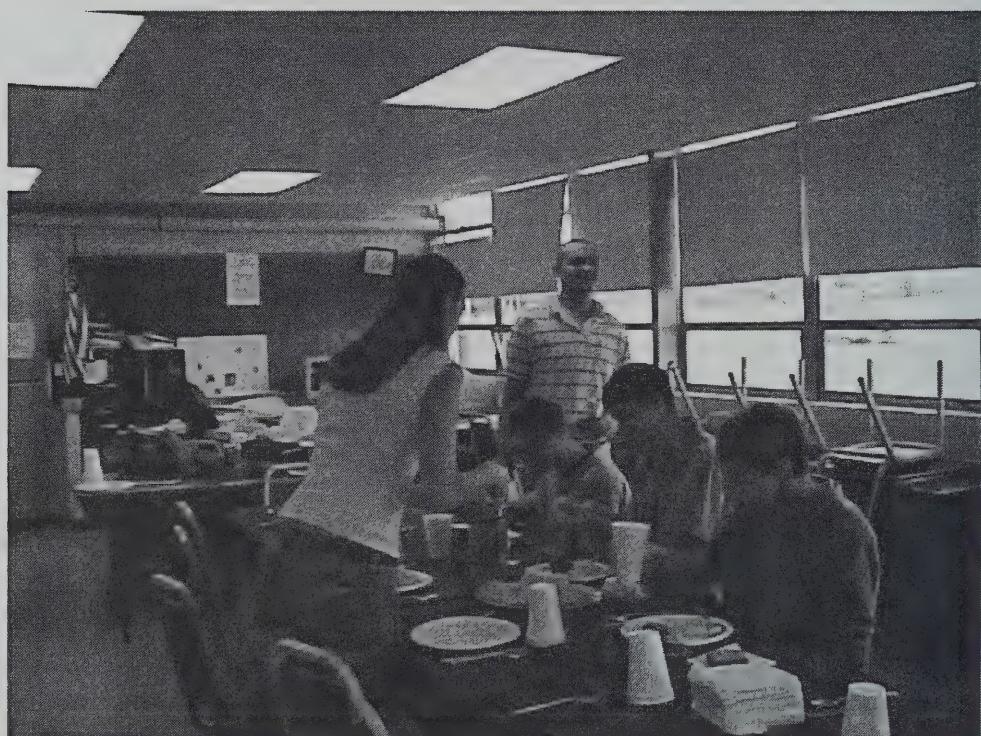
Joseph Novick _____

Joanne Mulligan _____

Tia Sherman _____

Hinsdale School Board

Copy of notice – attest: _____



HINSDALE FEDERAL/STATE GRANTS
2005/2006
(as of June 30, 2005)

The Hinsdale School District received a total of \$219,323.47 due to the efforts of the Assistant Superintendent of Hinsdale and Winchester, Principals, and staff who wrote the following grants:

Title I	Hinsdale Title I Program Preparing High Quality	\$108,728.05
Title II-A Technology Fund	Teachers Tech. Mentors Integrating Tech. Voluntary School Choice Safety Through Service	\$22,356.35 \$6,668.78
MRPSOC Grant	ATOD, ASI	\$14,604.57
Serve America	Rural Youth Development	\$3,058.23
Drug Free Communities		\$54,917.93
UNH		\$8,989.56
		<hr/>
		\$219,323.47



National Honor Society 2005-2006

Seniors:

Marcus Bedard
Nicole Ebbighausen
Ryan Sanderson

Rory Cooper
Jeannette Leclaire

Melanie Dunkley
Brian Martin

Juniors:

Kristin Newell
Lindsey Vermouth

Kevin Orr
Sarah Ward

Allison Smith

Hinsdale Middle High Class of 2006

Dominick Martin Amaru
Dexter Nathan Armstrong
James Barker
Marcus Owen Bedard
Adam Patrick Bellew
Jasmine Leigh Blake
Kyle Blais
Kaylah Bohline
Jennifer R. Bonneau
Daniel John Bowker
Matthew James Butler
Meghan A. Clement
Cherylyn Beth Cole
Rory Walls Cooper
Denise Kelly Cromack
Daniel Jason Desrusseau
Jasmine N. Draper
Melanie Lynne Dunkley
Krista Marie Durrance
Nicole Ann Ebbighausen
Andrew Paul Fisher
Luke Philip Hebert
Richard S. Hemlow
Peter Michael Howe
Amanda Kissell
Joshua William Laffond

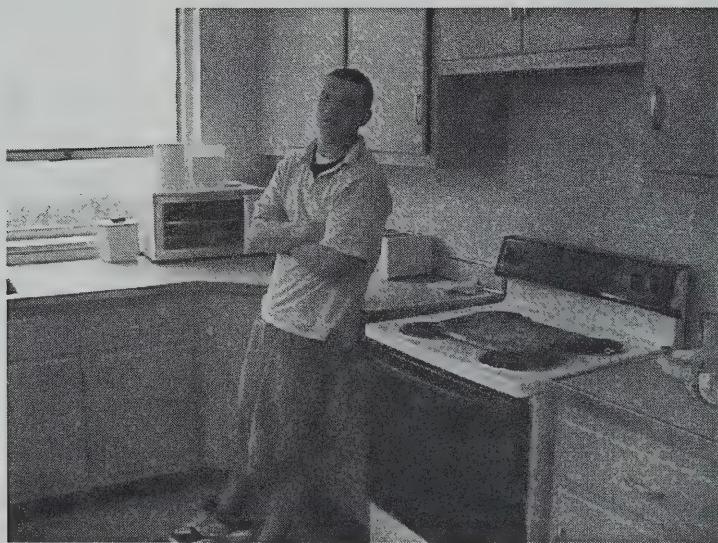
Trevor Lange
Jeannette Marie Leclaire
Allison B. Look
Douglas R. Look
Brian Martin
Jennifer Elaine Nelson
Patricia Dawn Ohmart
Erick Scott Olson
Michael Orr
Ashley J. Parent
Edward Lee Patenaude Jr.
Heather Leigh Pike
Whitney Lee Rebaudo
Lindsay Marie Rose
April M. Saari-Butler
Ryan Matthew Sanderson
Tracey Lee Sault
Jeannette Nicole Scanlon
Derek Smith
Daniel Harold Sprague
Heather Marie Sprague
Nicole Ellen Stevens
Jessica Lynn Truman
Amanda Marie Woodward

Hinsdale High School Faculty 2005-2006

John Hartnett	Principal	M.Ed.	Worcester State College
Joseph Boggio	Asst. Principal	M.Ed.	Keene State College
Drew Arsenault	Guidance	M.Ed.	Keene State College
Tim Benson	Art	B.A.	Keene State College
Karen Blanchette	Fam./Consumer Science	B.A.	Keene State College
Chris Aguda-Brown	Mathematics	B.A.	Univ. of N.H.
Patricia Buraczynski	Special Ed.	M.Ed.	Keene State College
Judy Carriere	Phys. Ed./Ath.Dir.	M.A.	Cambridge College
Theresa Davis	H.A.R.P. Director	B.A.	Elms College
Karen Dempsey	English	B.A.	Franklin Pierce College
Sharon Dennis	Science	M.Ed.	Antioch N.E. Grad. School
Kristen Donaldson	Science	M.A.	Wisconsin State University
Lynne Edwards	Mathematics	M.Ed.	Western Maryland College
Ronald Fabianski	Tech Ed.	B.S.	Keene State College
Stephen Fecto	Phys. Ed.	B.A.	Plymouth State College
Sharon Feely	Business	B.S.	Univ. of Montreal
Ann Freitag	Science/Curric. Coord.	M.S.	Keene State College
John Grainger	Media Gen.	B.A.	Franklin Pierce College
Margaret Harnois	Soc. Studies	M.A.	Univ. of Maryland
Geordie Harrison-Heller	Mathematics	M.A.	Antioch N.E. Grad. School
Suzannah Hayes	Title One	B.A.	Plymouth State College
Al Hoel	English	M.A.	University of Hawaii
Cecilia Hoyer	Business	B.S.	Univ. of Guam
Daniel Huntley	French	B.A.	Keene State College
David Jackson	Science	B.S.	University of Massachusetts
Matthew Kennedy	Music	B.S.	Millersville Univ.
Inder Khalsa	Title One	B.A.	Middlebury College
Sandra Macdonald	Science	M.A.	Lesley College
Murray McClellan	Soc. Studies	Ph.D.	Univ. of Pennsylvania
Sherri Nichols	English	B.S.	Keene State College
Bethany Plummer	Special Ed.	B.S.	Plymouth State College
Bonnie Royea	Music	B.S.	Keene State College
David Schonfeld	Spanish	M.A.	Sarah Lawrence College
Diana Sommer	Guidance	M.Ed.	Keene State College
Deborah Child-Trabucco	Technology Coord.	M.A.	Marlboro College
Thomas Talbot	Mathematics	B.A.	University of Vermont
William Wahlstrom	Soc. Studies	B.A.	Univ. of Massachusetts
Frederick Wolfe	Science	M.A.	Michigan State Univ.
Herbert Zalneraitis	English	M.A.	Berkley Divinity School
Jan Zalneraitis	Nurse	B.S.	Excelsior College

Hinsdale High School Support Staff 2005-2006

Kathy Bean	Admin. Asst.
Cindy Cole	Receptionist
Al Courtemanche	Custodian
Marcia Demers	Special Ed. Aide
Diane Dempsey	Food Services
Heather Fisher	Special Ed. Aide
Christie Gilbert	Special Ed. Aide
Burton Gowen	custodian
Jodi Harris	Special Ed. Aide
Stephen Howe	Custodian
Michelle Levesque	Special Ed. Aide
Maureen Mathewson	Special Ed. Aide
Geraldine Meneses	Special Ed. Aide
Krystal Merkle	Special Ed. Aide
Earline Nixon	Study Hall Aide
Kendra Novick	Nutritional Supervisor
Wilma Perkins	Food Services
James Savory	H.A.R.P. Aide
Toni Smith	Special Ed. Aide
Tammy Stebbins	Special Ed. Aide
Tim Sund	Maintenance Supervisor
Teresa Wiggins	Special Ed. Aide
Kelly Wojcik	Food Services
Shirley Wolfe	Guidance Secretary



HINSDALE ELEMENTARY SCHOOL FACULTY 2005-2006

Rebecca Cummins	Principal	M.ED.	Western Illinois University
Nancy Allard	Title 1	M.ED.	University of Mass.
Cheryl Bachiniski	Nurse	B.S.	Saint Joseph's College
Elizabeth Boggio	Grade 6	B.S.	Castleton State College
Mindy Bombach	Art	M.A.	Capella University
Christine Bowker	Grade 1-2	B.A.	Norwich University
Debra Carrier	Pre-School	B.S.	Keene State College
Jack Carson	Special Ed.	M.A.	Antioch N.E. College
Sharon Comerford	Reading/Gift	M.ED.	Keene State College
Claudia Christmann	Special Ed.	M.A.	Fitchburg State College
Bernie Crowley	Psychologist	M.A.	Antioch N.E. College
Deb Davis-Young	Special Ed.	B.A.	Keene State College
Linda Delong	Grade 5	B.A.	Keene State College
Rosemary Dolbec	Grade 2	Post Bach.	Keene State College
Sara Donahue	Social Worker	M.A.	University of Maryland
Kate Ells	Grade 3-4	B.A.	Keene State College
Stephen Fecto	Phys. Ed.	B.A.	Keene State College
Donna Foster	Grade 5	B.A.	Keene State College
Ellen Gormarlo	Grade 1	B.S.	Keene State College
Irene Hall	Grade 6	B.S.	Keene State College
Mary Jane Hescock	Grade 1/	M.A.	Keene State College
	Literacy Coordinator		
Barbara Houston	Kindergarten	B.S.	Keene State College
Vicki Jordan	Grade 2	B.S.	Keene State College
Susan Kent	Kindergarten	M.Ed.	Keene State College
Ann King	Grade 3	B.S.	Castleton State College
Julie Martin	Music	M.A.	Keene State College
Wayne Miller	Com. Liaison	M.A.	Keene State College
Nancy Revene	Grade 3	B.A.	Norwich University
Deba Robarge	Special Ed.	Post Bach.	Keene State College
Bonnie Royea	Music	B.A.	Keene State College
Kimberly Severance	Grade 4	M.A.	Antioch N.E. College
Patricia Shippee	Guidance	M.ED.	Keene State College
Paula Snide	Title One	B.S.	Keene State College
Deb Child Trabucco	Tech, Coor.	M.A.T.	Marlboro College
Mary Wissman	Grade 4	M.A.	Antioch N.E. College
Kathy Wyman	Special Ed.	B.A.	Keene State College

HINSDALE ELEMENTARY SCHOOL SUPPORT STAFF-2005-2006

Denise Alarie	Food Service Clerk	Doris Keane- Title 1 Tutor
Diana Bedard	Special Ed. Aide	Lara Klinker- Special Ed. Aide
Rosamond Blouin	Special Ed. Aide	Kellie Kruse- Special Ed. Aide
Ann Boyd	Admin. Assistant	Sandra Lang- Special Ed. Aide
Mary Bonski	Food Service	Laura LeClaire- Special Ed. Aide
Thomas Brinck	Custodian	Roxann Leclaire- Library Aide
Nancy Bruce	Special Ed. Aide	Elizabeth Lindsell- Special Ed. Aide
Kathlyn Buckley	Special Ed. Aide	Diana Lynch- Special Ed. Aide
Robert Butler	Custodian	Patte Mills- Special Ed. Aide
Misty Bushee	Spe. Ed. Clerical	Cheryl Momaney- Speech and Language
Linda Deschane	Special Ed. Aide	Kendra Novick- Nutritional Supervisor
Jaclyn Deyo	Special Ed. Aide	Lynne Olson- Special Ed. Aide
Janet Ebbighausen	Secretary	Maryann O'Malley- Special Ed. Aide
Lisa Evans	Special Ed. Aide	Katherine Quaassdorff-Special Ed. Aide
Denise Finnell	Special Ed. Aide	Cynthia Rebaudo- Special Ed. Aide
Sherry Fisher	Special Ed. Aide	Malcolm Robinson-Custodian
Joan Fiske	Special Ed. Aide	Alan Smart- Custodian
Melissa Fitzgerald	Special Ed. Aide	Sean Snyder- Aide to the Principal
Amy Hemlow	Special Ed. Aide	Robin Shaink- Special Ed. Aide
Shirley Hildreth	Food Service	Tracie Warner- Special Ed. Aide
Jennifer Theime	Special Ed. Aide	



Hinsdale School District Opening Day Enrollment		01/02	02/03	03/04	04/05	05/06
GRADE						
Preschool					31	23
Kindergarten		36	53	40	37	39
First		47	41	48	43	40
Second		46	50	43	51	41
Third		54	44	47	48	50
Fourth		71	51	42	50	48
Fifth		66	79	45	44	50
Sixth		78	67	79	46	44
Total Elementary		398	385	344	350	335
Seventh		61	82	65	76	50
Eighth		64	51	79	69	72
Ninth		70	68	55	70	66
Tenth		69	67	63	49	71
Eleventh		58	67	59	57	49
Twelfth		47	54	56	56	45
Total High School		369	389	377	377	353
Total Enrollment		767	774	721	727	688



**Hinsdale School
District 2004-2005
PER PUPIL COST**

	Elementary	MIDDLE	HIGH	TOTAL
CURRENT EXPENDITURES	3,777,383.00	1,658,702.00	2,753,873.00	8,189,958.00
LESS: FOOD SERVICE REVENUE	49,884.51	20,666.33	33,065.16	103,616.00
LESS: TRANSPORTATION				
EXPENDITURES	213,066.00	109,086.00	210,222.00	532,374.00
LESS: SUPPLMT EXPENDITURES	475,410.00	199,645.00	380,186.00	1,055,241.00
PUPIL COST	3,039,022.49	1,329,304.67	2,130,399.84	6,498,727.00
AVE DAILY MEMBERSHIP	331.2	141.0	229.2	701.40
COST PER PUPIL	9,175.79	9,427.69	9,294.94	9,265.36
Adjustment to Cost				0.00
Adjustment to ADM				0.00
Adjusted Cost per Pupil	99	1	9,175.79	9,427.69
			9,294.94	9,265.36



**Hinsdale Elementary School
Principal's Report
2005-2006**

As we, the staff and students at Hinsdale Elementary School, anticipate the building renovations and movement of 6th graders to the middle school in the near future, we are preparing for the transition academically, socially, and structurally. Thinking about our building as a PK-5 impacts some decisions and practices we may begin to consider this year. For example, HES teachers are exploring new literature and reading programs that span grades 3-5 to be a bridge and to harmonize between the K-2 and the 6-8 programs.

The 6th grade teachers are connecting with the 7th and 8th grade teachers to consider curriculum and projects. They are also attending monthly meetings at HHS for a community approach to creating the vision for a middle school.

Besides thinking about our future as a PK-5 building, we are focusing on being a *PK-12 community school district*. Keeping this focus, we are building bridges to span any gaps in communication, curriculum, activities, vision and needs. Some of the ways we make connections between HES and HHS are the following:

- HHS students leading High 5 sessions at HES
- HHS students introducing French to HES students
- HHS student volunteers in many HES classrooms
- Big Brothers & Sisters Program
- PK-12 Faculty Curriculum Task Forces – Mathematics and Technology
- PK-12 Faculty Workshops (curriculum alignment)

An important connection throughout our PK-12 classrooms in the future will be our common, essential focus on educational applications of technology. Technology today is affecting the way students learn, the way instruction needs to be delivered, and the way employers, employees, students, and families will need to work and communicate in the future. Our community school district is striving to provide for our students and staff the tools of technology and the skills to help them be successful in their future studies and careers.

Recognizing this need, at HES we have changed the concept of our former library to that of a Learning Resource Center, our LRC. We hope to increase the number of computers available and to “automate” the library to connect with the HHS media center as well as a myriad of other libraries and on-line resources to increase the opportunities for research. We also plan for the LRC to have the technology necessary to support multimedia presentations. Currently the LRC is constantly accessible for students and staff; it provides space for a professional library for staff, quiet nooks for reading, and large spaces for community sharing.

Academically, HES teachers strive continually to offer rigorous curriculum and to provide relevant instructional delivery to engage our students in learning activities. Projects range from a technology quest called the Jason project in 5th grade to composting and recycling studies in 6th to “explorations” in 4th to research on fossils in 2nd to the Second Step social skills program in kindergarten. Socially, HES students enjoy a variety of enriching programs through the After

School Initiative as well as through many activities during the school day. This year, the “Specials Wing” (music, art, physical education, and enrichment teachers) has researched and developed a “Journeys” program, which supports regular classroom curriculum by integrating the arts. Enrichment opportunities through the LRC, music, and art are also offered for gifted students. PTA activities, scouts, sports, and summer programs are organized and supervised by parents and community members.

At HES, we have created a code of ethics which identifies the values we share. We have simplified this code into an acronym, COLTS, so children can remember these values: Caring, Opportunity, Learning, Trust, and Support. We are continually finding ways to integrate these values into the culture of our school. We use the COLTS code to support discussion before and after a disciplinary incident. We use it to praise students when we notice they are exhibiting behaviors that look like and sound like the COLTS code. And we use it to remind students of our expectations. We hope to create a school pledge based on this code, which can unite us and help support positive interactions among all students and staff.

We also have selected a school-wide theme, “Building Bridges.” This theme will be used to create a slogan, a school song, and a focused, building-wide design as we look forward to connecting the various wings in our building and extending beyond our building to the middle school and high school and home community. More importantly, “Building Bridges” is our common thread of hope as we strive to build bridges between what we know and what we need to know, between what we believe and what we do, between different points of view, between people, between places, between ideas.

One of the ways we try to offer a bridge between our school and community is through a family resources program, which is funded by a federal grant this year. Wayne Miller, as community liaison, has contacted new families to our school and hosted a welcome dinner, has organized an adult volunteer program, and has provided a school-wide monthly newsletter. Along with the HES counseling center, Mr. Miller will host parent study and support sessions throughout the year.

In addition to these new initiatives, we have welcomed some new members to our school community. These include Sara Donahue, social worker, Sean Snyder, administrative aide for supervision, climate, & safety; Mindy Bombach, art teacher; Julie Martin, music teacher; Deb Young, WINGS (formerly PiBS) teacher; Jack Carson, special education teacher in the PK-K wing; Claudia Christmann, special education teacher in the 1-2 wing; Kathy Wyman, special education teacher in the 3-4 wing, and Cheryl Momaney, speech & language. Jennifer Thieme, Nancy Bruce, and Elizabeth Lindsell are new special education aides. Delores Keane joins us as a Title I tutor. This year, Mary Wissman is teaching 4th grade, Kate Ells is teaching a multiage 3-4 class, and Christine Bowker is teaching a multiage 1-2 class.

Hinsdale Elementary School staff is committed to exploring and using best practices for engaging students in meaningful learning experiences that support the efforts of their parents and the local community. We appreciate what the community values and provides and we hope to strengthen our connection as we build good bridges in many directions throughout the coming years.

-- *Rebecca Cummins, Principal*

**Hinsdale Middle/ High School
Principal's Report
2005-2006**

The vote on Article I at the District Meeting on March 19th was the most significant event of 2005 for the Hinsdale Middle/High School. The district voted to renovate and add to the existing building. This will allow us to create an area dedicated to middle school education for our pre and early adolescent students as well as to create adequate space and facilities for our high school students, grades 9 – 12. To say the least, we are excited and grateful to the voters.

The year 2005 also brought exciting moments in curriculum improvements, extra curricular activities for students, the continuation and expansion of the MRPSOC grant, and the involvement of our parents through the PTSA. During the year, an educational partnership was formed with the Education Department of Keene State College. All of these activities are part of our never-ending quest to improve our educational practices for all of our students.

In the area of curriculum, we began a five - year cycle of renewing our written curriculum. The English and Foreign Language curriculum were written in all grades from pre K – 12. This was a year - long project that involved five teachers from the high school as well as three teachers from the elementary school. In September all of the curriculum guides in English and foreign language were published and distributed. We appreciate the hard work of these teachers. Opportunities for extra curricular activities were expanded by the establishment of the After School Initiative, which is funded by a grant written by the A.T.O.D. committee. This grant for close to \$100,000 dollars provides opportunities for students to participate in many after school activities. Activities sponsored by A.S.I. include skiing, snowboarding, touch football, robotics, remote control cars, video club, instruction in tennis, sewing, cooking, book clubs, journalism and many more healthy and worthwhile activities for adolescents.

The Monadnock Regional School of Choice program continued to support educational activities in Hinsdale, providing our students, as well as others in the region, the opportunity to participate in Virtual High School, a long distance educational program taught through the Internet. Another initiative of MRPSOC in Hinsdale was to develop placed based education; placed based education related the themes of education to the student's own world. Two examples of this are the Ashelot River Project and its relationship to science and the examination of the Hooker Cemetery and its relationship to history. Both these activities allow students the opportunity to study the natural resources of the town and connect them to their pen and paper schoolwork. These activities are extremely popular with our students and certainly add meaning to their class work. At this time we are currently exploring more resources in our town that will reinforce the lessons taught in the classroom. An offshoot of our community building activities was the creation of S.H.I.N.E. (Shaping Hinsdale in New Endeavors). One of the objectives of S.H.I.N.E. was to establish education programs for the adults in town. Through the hard work of the education committee, we were able to offer courses in cooking, yoga and computer education.

In the past, our parents have always been very involved with the education of their children. 2005 was no different; The P.T.S.A. was very active in supporting and acknowledging the accomplishments of our students. Each month of the school year, a group of fifty parents,

teachers and students met to acknowledge the accomplishments of our students in and out of school. In June the P.T.S.A. sponsored "Project Grad", an all night party for the class of 2005. That was held at the Y.M.C.A. in Keene on the night of graduation. This party was the final event of graduation day for the class of 2005 and their friends. The P.T.S.A. also acknowledged the accomplishment of the class with the presentation of senior blankets at the Spring Awards Night. This group of parents, teachers and students are an integral part of our school. The students and fan support for athletics was noteworthy. Five of our seven varsity teams were invited to participate in the state tournaments for their respective sports. Many of our students were recognized for their accomplishments by the NHIAA. It was very gratifying to know that this past fall we had one hundred students participating in the athletic program at the junior high, junior varsity and varsity levels of competition.

Our Student Council was very active again this year. They sponsored dances to raise funds for the victims of the Tsunami and Hurricane Katrina. Through their efforts they were able to donate over fifteen hundred dollars to the Red Cross for these two causes. Many times adults criticize youth today; however, when we examine the actions of the Hinsdale High students, we must stop and applaud them for all their efforts of improving not only our town, but also making a difference in the world in which we live.

Social events at our school were a huge part of our students' lives. The many clubs, dances and events that occurred added to the overall education of our students. Prom, which took place in May, was an enormous success. Juniors began working on this event when they returned to school in the fall of 2004. Their hard work was rewarded when the gymnasium was transformed into a beautiful setting for their Prom. Many students also participated in the Drama Club's Musical, "Kilroy Was Here". Congratulations are extended to everyone involved in this outstanding production and the Saturday night dinner theater.

I would be remiss not to mention the academic accomplishments of our students. In the year 2005 our daily average attendance was excellent. Improved scores on our state tests, as well as an improvement in our P.S.A.T. & S.A.T. exams, affirmed the hard work of our students. In late fall it was announced by the State Department of Education that Hinsdale High School was the only high school in the area that was able to make A.Y.P. (adequate yearly progress) by improving their scores on the tenth grade NHIEAP test. The past fall our seventh and eighth grade students participated in the first NECAP (New England Common Assessment Program) test. This is a comprehensive test that measures each student's ability in English Language Arts and Mathematics. Students in these grades put forth a great deal of effort during these eight days of testing and we are waiting for the results of these tests to be announced.

In the spring, we were contacted by the Education Department of Keene State College and invited to begin a partnership with them. We agreed to this arrangement and it will bring to Hinsdale student interns who wish to be teachers. In return, Hinsdale will use many of the resources of Keene State College to improve the education of our students. Our faculty continues to improve their skills as teachers. We have several teachers who have received or are presently working on their Masters Degree in Education. Other teachers participated in workshops and seminars. Many of these workshops dealt with implementing technology into the

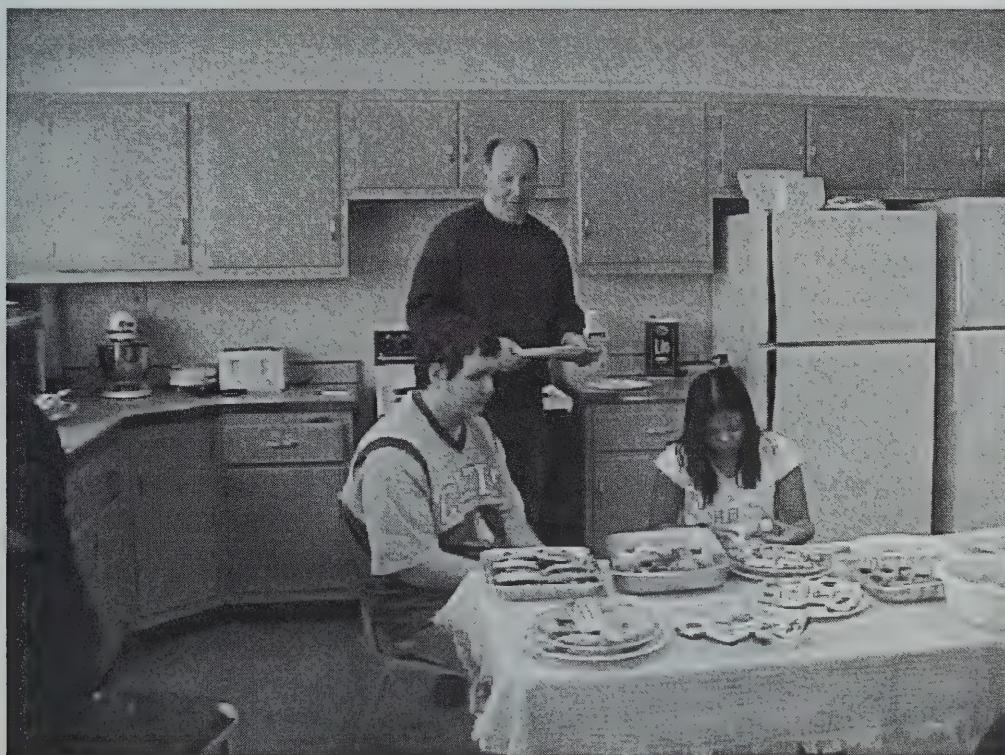
classroom. The postgraduate educational activities of these teachers certainly have a direct impact on the quality of education our students receive.

In June of 2005 Mrs. Maureen Miller, Mr. August Mello and Mrs. Penny Sicard retired from education after many years of service to our students. Thank you to these three individuals who contributed to the success of Hinsdale High School over the years.

Graduation was held on June 18th. There were sixty-two young men and women who were granted Hinsdale High School diplomas. Commencement Exercises were held on the front lawn of the school and attended by many parents, relatives and friends. Zachary Temmen; the valedictorian; Ashley Rose, the salutatorian; and Kaitlyn Atwood, the honor essayist; were the student speakers. Mr. Herbert Zalneraitis was chosen by the class to be the graduation speaker. As each student came to the podium that morning to receive his or her diploma, I had a brief second to reflect on the accomplishments of each student. Each student whose name I called that morning was special to me and contributed to the Hinsdale High School Community. I am so proud of all their accomplishments.

As we begin the year 2006, there are many challenges ahead of us. We need to construct the new building and renovate the old. We need to continue to improve the education of our young people. We must meet the demands of the No Child Left Behind legislation. However, I know that with the continued support of the entire Hinsdale High School Community, we will meet these challenges put in front of us and provide an education of excellence for the students of Hinsdale. In closing, I would like to thank all of you who have made a difference in the lives of our students.

*Respectfully Submitted,
John P. Hartnett, Principal*



**Hinsdale Middle/High School
Health Services
Annual Report 2005-2006**

Hinsdale Middle/High School seeks to promote and provide the optimum level of health and wellness for our students and staff. The full-time Registered Nurse assigned to the school provides direct care, presents classroom education, supplies referrals to other healthcare services, writes grants to obtain additional funding, and provides support and reports to various school and district committees.

Health screenings for hearing, vision, height, weight, and spinal development are conducted. Referrals to other healthcare professionals are provided as needed.

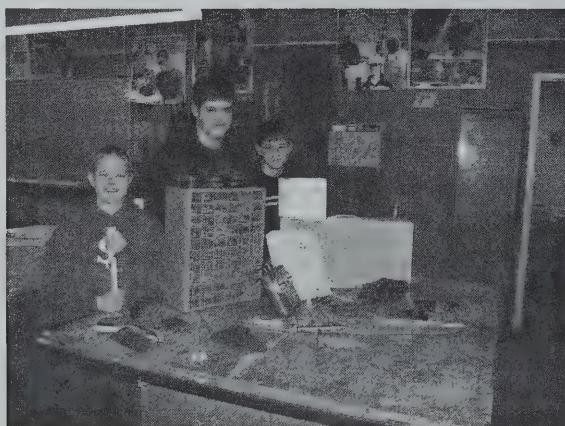
Immunizations for hepatitis B, measles-mumps-rubella, and tetanus-diphtheria-pertussis are offered to students according to State of NH immunization requirement standards. Staff members are offered hepatitis B and flu vaccines. Vaccines are obtained through the NH immunization program.

Immunization and health records for students are maintained and audited according to the State of NH Division of Public Health standards. The school nurse assists families in accessing necessary immunizations and physical examinations.

In the first four months of the school year, at the middle/high school, 2,415 visits to the school nurse were logged. 1,595 visits were designated as "acute care", including headaches, cuts and bumps, sore throats, strains and sprains. 250 visits were reported as "chronic care", including regularly-scheduled medications taken during the school day. 15 visits were recorded as "healthcare counseling", including referrals for healthcare financial assistance and to other healthcare providers. 555 visits were designated under the category of "wellness", including dental hygiene, skin care, and personal hygiene. In addition, five staff members received the hepatitis B vaccine series, and more than three dozen staff members received flu vaccines.

As a "frontline" healthcare provider for the Middle/High School, I would like to express my gratitude to our school administrators, Dr. George Idelkope and the Hinsdale Family Health Center, parents, families, and community members who support our school health program.
Thank you.

*Jan Zalneraitis, RN
School Nurse*



**Hinsdale Elementary School
Health Services
Annual Report 2005-2006**

This was a very challenging year as it was the first year of a full time nurse at the elementary school. It was a very busy year trying to become acquainted with all of the staff and families. There were many health records to review to know the various health conditions of the students, who were on an IEP, who needed daily meds and develop other health plans for students. One of the biggest challenges was to try and obtain complete immunizations on the entire student body. By the end of the year there were about 25 students still not compliant and conditional enrollment notices went out stating that they had until the start of the next school year to get the missing immunizations. That would give the family the entire summer to make appointments.

Immunizations records are monitored and compiled in accordance with the State of New Hampshire Division of Public Health. Each year the state requires school nurses to file a report on line which asks various questions about total # immunized, total non-compliant and total conditionally enrolled.

Once again the Flu clinic was held through our Health Trust program. After a few delays we finally had over half the staff immunized against the Flu. This is a most important endeavor as the potential for a flu epidemic is very high in closed quarters. We had pretty good year flu wise and had very few teachers out.

Small blocks of health education were done at various grade levels. I was able to get into a few of the k-3rd grade classes doing a presentation on good hand washing and good hygiene as well as lice. The fifth and sixth grade classes received instruction and watched videos on good hygiene, body changes and lice. A staff development presentation was given on understanding diabetes as we had 2 diabetics who were insulin dependent. We also reviewed with the staff seizure precautions as there were several students with seizure histories. On very frequent occasions I reviewed with staff blood borne precautions.

Once again we were blessed with the wonderful volunteer work of the Cheshire Smiles Foundation dental program. This is a vital program for our pre-k through 3rd grade as we have found a fair percentage of our students do not have dental care. Through the efforts of Cheshire Smiles and volunteers such as Ann Mahoney and Deb Albrecht our students, with parental permission received dental screenings, education and dental cleanings. Notes went home to parents about problems or they received a phone call. If needed, the dental team assisted with getting dental appointments and getting signed up with health kids insurance.

The Holiday Assistance Committee continues through the Town Welfare Office. We assist the town in collecting and reviewing the applications. Through the generous support of our staff, the town, Catholic Daughters and other anonymous donors, several of our families who would not have Thanksgiving or Christmas had their day made a little brighter.

We also formed a Safety and Emergency Preparedness Committee to look at improving how we respond to emergencies. New procedures have been developed and we will be working on putting together backpacks for each classroom with emergency supplies. We will submit a grant to Entergy and ask assistance of the PTA.

Thank you to all who supported putting a nurse in both buildings. It is a service that is greatly needed. My hope is to expand my services for the 05/06 year and be able to do more in

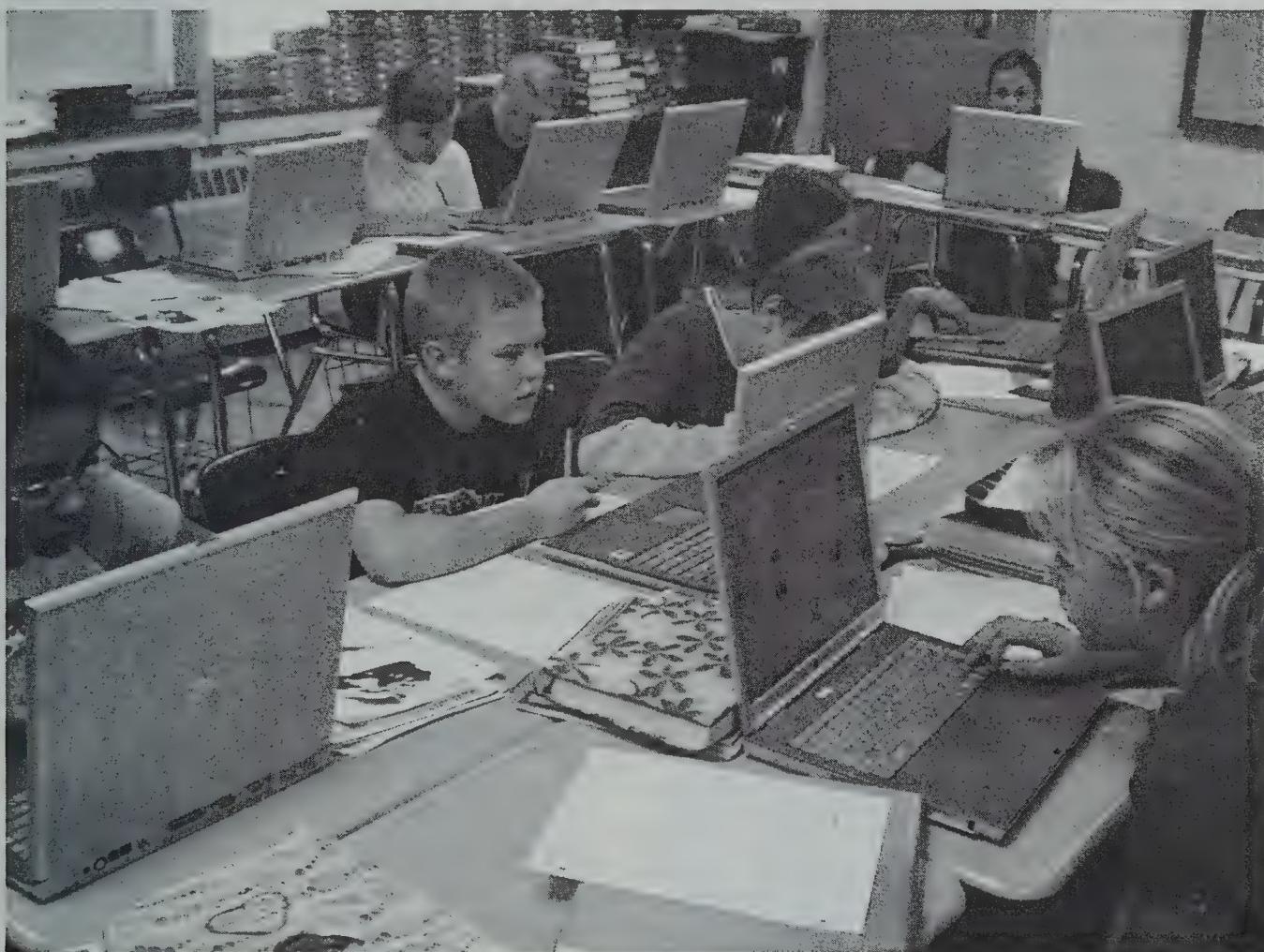
the classroom. There are still many health plans to be written and much work to do helping people understand asthma and associated triggers. Another big area of focus needs to be on nutrition as our younger population is becoming more obese leading to a rise in type 2 diabetes. We all need to become more active and develop healthier eating habits. If healthier lifestyles and choices are made by our young people then they will be healthier and happier adults. The healthier our youth are the better they will do in school.

*Cheryl Bachinki, RN
HES School Nurse*



**Technology Report
Hinsdale School District
2005-2006**

Two things, hardware and training, have allowed us to move technology integration to the next level for many of our teachers which in turn has made it so more of our students are able to benefit from the technology in the schools. With the two sign up labs in the schools, one at Hinsdale Elementary and one at Hinsdale High School, teachers feel more comfortable using technology with their students. This coupled with the training they have received, particularly in the summer, when they have a longer stretch of time to devote to developing lessons the lab usage has increased to just about daily. Teachers felt it was difficult in a one or two computer classroom to provide the opportunity for all students to benefit equally from the use of technology. Now they feel they can devote the time to developing lessons because of the benefit to the student population overall.



This school year I am offering workshops after school and Saturdays in order to provide more teachers with the opportunity to learn more about particular software applications but also to then use it in the content areas such as: math, science, social studies and at an appropriate level for the students. A couple of the projects/lessons the teachers have developed include: making a brochure in Publisher so students can learn to gather facts they learn about NH and determine what would be important to include in the brochure; the teacher uses PowerPoint to explain different forms of poetry and then has the students write poetry using these forms and present their individual poems in PowerPoint much like the teacher presented to them. We pay the teachers a stipend to come and learn how to use the applications and how to integrate them into lessons that are meaningful to their students. These stipends are paid for through E2T2 (Enhancing Education Through Technology), a federal grant.

It is the year to revisit our technology curriculum. The state of NH has a list of frameworks that are based on national frameworks for technology. A committee of teachers from both schools is working on lining these up at appropriate grades levels for instruction and providing the teachers with activities that are appropriate for their grade level. The committee feels it is important to try and do this within the content areas whenever possible. The group is very aware of the state and federal standard of making every child technologically literate by the end of grade 8 and we intend to have a timeline for implementation when we are done our task in June.

It is also the year to revisit our technology plan to see where we are going as a district within the next 3-5 years. We are close to many of the goals we set on our last plan. With technology changing so quickly and with a new and renovated facility we want to make sure we are looking as far ahead as we can with infrastructure to make sure we are able to best serve our students now and in the future.

*Respectfully submitted,
Deborah Child Trabucco, MAT
Technology Coordinator*



**Hinsdale School District
Curriculum Coordinator's Report
December 2005**

This year has brought with it both continuity and change in the coordination of curriculum development at Hinsdale.

The primary focus has been to produce written curriculum documents. Complete curriculum maps guiding content have been written by all teachers PreK-12, using a Web-based program, and supported through the district's professional development days. Curriculum Guide Books, which outline in greater depth the competencies, scope, sequence, instructional activities and assessments, have been published in book form for English/Language Arts and for World Languages (French and Spanish). Following a five-year sequence for curriculum revision, this year's curriculum task forces are revising the math, technology, and guidance curricula. These guidebooks are expected to be completed by June 2006. Completed curricula are available on the school's website.

Much effort has been put into supporting the professional development of teachers. On-site workshops have been provided on a variety of subjects such as curriculum mapping, e class, classroom management, instructional strategies, assessment, teacher portfolio development and differentiated instruction. The Induction with Mentoring Program has also continued with monthly training here and through the grant-funded state program. As the Middle School program expands to include grades six through eight, teachers, administrators, and community members are meeting regularly to define and implement a philosophy that meets the developmental needs of this age group. Further, in compliance with the No Child Left Behind (NCLB) federal mandates, teachers have been given support in documenting their Highly Qualified Teacher (HQT) status.

Formal assessment continues with some changes. Students in grades three through eight now participate in the New England Common Assessment Program (NECAP) in the fall. Grade-level expectations on reading, math, and writing are measured on these criterion-referenced tests. Students in grade 10 participate in the New Hampshire Educational Improvement and Assessment Program (NHEIAP), which assesses competencies in English and math. Measures of Academic Progress (MAP) for grades three through eight, and the Terra Nova test for grade nine, are conducted by the school in the spring. The more familiar PSAT's, SAT's, and Armed Services Vocational Aptitude Battery (ASVAB's) complete the formal testing spectrum for upper grade levels. Testing results are used to make informed decisions on curriculum, professional development, instruction, staffing, and the allocation of resources.

As the position for curriculum coordinator transitioned from full to part-time, the emphasis has been placed on producing a written curriculum that is based on the state standards for increasing student achievement. The integration of standards and the support of materials to teach the curriculum effectively have encompassed all levels, PreK-12. The challenges of assuring that students achieve adequate yearly progress and of producing students who are ready to contribute effectively to a 21st century society are always before us. Through the coordinated cycles of

guided curriculum, effective instruction by qualified teachers, and evaluative assessment, Hinsdale will continue to provide a comprehensive education with equity for all students.

*Respectfully submitted,
Ann L. Freitag
Curriculum Coordinator*



**Report of
Hinsdale Prevention Coalition**

Mission:

To create and maintain a healthy community for all with youth and adults working together.

Vision:

We envision a Hinsdale where adults and youth work together to:

- Build community connections and pride
- Provide a safe, opportunity rich environment for youth
- Connect across the generations
- Prevent and reduce alcohol, tobacco and other drug (ATOD) problems, which are recognized and treated as health problems and where these efforts are supported by the entire community.

Purpose:

- Need for change and positive reinforcement
- All people able to get sober and have the necessary resources to do so
- Care about families and community
- Help youth and parents make good choices and give them support
- Help those on the merry go round get off
- Encourage new types of peer groups
- Get youth involved in activities allowing them to decide and discuss issues that affect them
- Help adults understand how youth feel
- Fun, safe environment

Functions:

To learn; To create an awareness of change; To teach; To respond; To advocate

To network with other towns, other citizens and other groups

Target audience:

- All people in the community
- Community systems
- Decision makers and decision making bodies

Our utopia:

- Healthy environment
- Things for all ages to do
- Cooperation and interaction across ages
- Totally ATOD free community
- Responsible, problem free use of ATOD
- No one in the community is isolated, individuals or groups
- Community that is problem free, productive, opportunity rich, educated

Highlights of the Hinsdale Prevention Coalition (HPC) Successes

Coalition development:

- Good representative membership
- Positive working relationships with partners, MFS, Cheshire County Tobacco Free Coalition, HIGH 5, Girl Scouts
- Building strong connections with community and area organizations, SHiNE, Lions Club, Windham, County Youth Council
- Collaboration with other coalitions and organizations, MADAC, BAPC, MADD, New Futures

Media and Communication

- Monthly calendar
- ASI calendars

After School Program (ASI):

HPC supports, provides supervision and coordination of the ASI programs at the Hinsdale Elementary and Middle/High School. Monthly participation: 100-120 students at HES and 60-80 students at HHS

HES * new for spring 2006

Arts and Crafts
Stamping
Sewing
Jewelry making
Homework club
Crochet
Basketball
Remote Control Cars
*Chess
*Girls Club

HHS * new for spring 2006

Hip Hop
Robotics
Flag Football
Computer lab open
Magic Cards and X box
Anime
Newspaper Club*
SADD

Addition of Summer ASI programs: Summer 2005

- Storytelling/craft making at the Library
- Summer Tennis Lessons
- Gardening: June, July and August
- Fridays -July 8th, July 22 and August 5th (3 programs on Fridays with Diana Sommer)
BBQ and town pool; trip to six flags and trip to Cheshire Fair
- Summer Student Leadership High 5 Institute – (with Jen Stanchfield and Diana Sommer)
July 25-28, 2005
- Hip Hop Dance
- Windham County Mentoring Project

Areas that are beginning to improve as a result of the HPC involvement:

- Better media coverage in the Star Spangled Banner and Brattleboro Reformer
- SADD organization more visible and involved
- Stronger connections with PTA and PTSA

In School Programs supported by the HPC

- High 5 Peer Mentor Program (12 high school students participating)
- Life Skills Training
- Ski/Snowboarding Club
- Creation of and HPC internship from Keene State College Health Sciences Department



For a complete audit report please contact SAU # 38 (603-359-6955 Ext .413)

Vachon, Clukay & Co., PC

Certified Public Accountants

45 Market Street
Manchester, New Hampshire 03101
(603) 622-7070
FAX: 622-1452

INDEPENDENT AUDITOR'S REPORT

To the School Board
Hinsdale, New Hampshire School District

We have audited the accompanying financial statements of the governmental activities, and the aggregate remaining fund information of Hinsdale, New Hampshire School District as of and for the year ended June 30, 2005, which collectively comprise the District's basic financial statements as listed in the table of contents. These financial statements are the responsibility of the District's management. Our responsibility is to express opinions on these financial statements based on our audit.

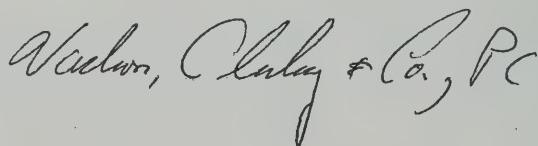
We conducted our audit in accordance with auditing standards generally accepted in the United States of America. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the financial statements are free of material misstatement. An audit includes examining, on a test basis, evidence supporting the amounts and disclosures in the financial statements. An audit also includes assessing the accounting principles used and the significant estimates made by management, as well as evaluating the overall financial statement presentation. We believe that our audit provides a reasonable basis for our opinions.

In our opinion, the financial statements referred to above present fairly, in all material respects, the respective financial position of the governmental activities, and the aggregate remaining fund information of the Hinsdale, New Hampshire School District, as of June 30, 2005, and the respective changes in financial position thereof for the year then ended in conformity with accounting principles generally accepted in the United States of America.

The management's discussion and analysis and budgetary comparison information on pages 2-5 and 22-23, respectively, are not a required part of the basic financial statements but are supplementary information required by accounting principles generally accepted in the United States of America. We have applied certain limited procedures, which consisted principally of inquiries of management regarding the methods of measurement and presentation of the required supplementary information. However, we did not audit the information and express no opinion on it.

Our audit was conducted for the purpose of forming opinions on the financial statements that collectively comprise the Hinsdale, New Hampshire School District financial statements. The combining schedules are presented for purposes of additional analysis and are not a required part of the basic financial statements. The combining schedules have been subjected to the auditing procedures applied in the audit of the financial statements and, in our opinion, are fairly stated in all material respects in relation to the financial statements taken as a whole.

August 1, 2005



**HINSDALE, NEW HAMPSHIRE SCHOOL DISTRICT
MANAGEMENT'S DISCUSSION AND ANALYSIS
FISCAL YEARS ENDING JUNE 30, 2005 AND 2004**

Presented herewith please find the Management Discussion & Analysis Report for the Hinsdale School District (HSD) for the fiscal years ending June 30, 2005 and 2004. Responsibility for both the accuracy of the data, and the completeness and fairness of this presentation (including all disclosures) rests with management. To the best of our knowledge and belief, the data contained herein is accurate in all material respects. This data is reported in a manner designed to fairly present the District's financial position, and the result of operations of the various funds of the District. All disclosures necessary to enable the reader to gain an accurate understanding of the District's financial activities have been included.

The School District Administration is responsible for establishing an accounting and internal control structure designed to ensure that the physical, data, informational, intellectual, and human resource assets of the District are protected from loss, theft, and misuse, and to ensure that adequate accounting information is maintained and reported in conformity with generally accepted accounting principles (GAAP). Management also strives to ensure that these assets are put to good and effective use. The internal control structure is designed to provide reasonable assurances that these objectives are attained.

Overview of the Financial Statements

The financial statements presented herein include all of the activities of the HSD using the integrated approach as prescribed by GASB Statement 34.

This discussion and analysis is intended to serve as an introduction to HSD's financial statements. The basic financial statements comprise three components:

1. Government-wide financial statements
2. Fund financial statements
3. Notes to the basic financial statements

Government-Wide Financial Statements

The government-wide financial statements are designed to provide readers with a broad overview of the District's finances, in a manner similar to most private-sector companies.

The statement of net assets presents information on all of the District's assets and liabilities, with the difference between the two reported as net assets. Over time, increases and decreases in net assets may serve as a useful indicator of whether the financial position of the District is improving or deteriorating.

The statement of activities presents information showing how the government's net assets changed during the most recent fiscal year. All of the current year's revenue and expenses are taken into account regardless of when cash is received or paid.

Fund Financial Statements

A fund is a grouping of related accounts that is used to maintain control over resources that have been segregated for specific activities or objectives. The District uses fund accounting to ensure and

**HINSDALE, NEW HAMPSHIRE SCHOOL DISTRICT
MANAGEMENT'S DISCUSSION AND ANALYSIS
FISCAL YEARS ENDING JUNE 30, 2005 AND 2004**

demonstrate compliance with finance-related legal requirements. All the funds of the District can be divided into two categories: governmental funds and fiduciary funds.

Governmental funds are used to account for essentially the same functions reported as governmental activities in the government-wide financial statements. However, unlike the government-wide financial statements, governmental fund financial statements focus on near-term inflows and outflows of spendable resources, as well as on balances of spendable resources available at the end of the fiscal year. Such information may be useful in evaluating the District's year-term financial requirements.

Because the focus of governmental funds is narrower than that of the government-wide financial statements, it is useful to compare the information presented for governmental funds with similar information presented for governmental activities in the government-wide financial statements. By doing so, readers may better understand the long-term impact of the government's near-term financing decisions. Both the governmental fund balance sheet and the statement of revenues, expenditures and changes in fund balances provide a reconciliation to facilitate this comparison between the governmental activities statement of net assets and statement of activities.

The District maintains numerous individual governmental funds. Information is presented separately in the governmental fund balance sheet and the statement of revenues, expenditures and changes in fund balances for the General Fund and Special Education Capital Reserve Fund, which are considered major funds. Data from the other governmental funds are combined into a single, aggregate presentation.

The District adopts an annual appropriation budget for its governmental funds. A budgetary comparison has been provided for the General Fund to demonstrate compliance with this budget.

Fiduciary funds are used to account for resources held for the benefit of parties outside of the District. Fiduciary funds are not reflected in the government-wide financial statements because the resources of those funds are not available to support the District's own programs.

Notes to the Basic Financial Statements

The notes provide additional information that is essential to a full understanding of the date provided in the government-wide and fund financial statements.

Government-Wide Financial Analysis

Statement of Net Assets

The District's net assets for the years ended June 30, 2005 and 2004 are as follows:

	<u>2005</u>	<u>2004</u>
Current and other assets:		
Capital assets	\$ 848,242	\$ 803,930
Other assets	<u>1,127,538</u>	<u>1,226,190</u>
Total assets	<u>1,975,780</u>	<u>2,030,120</u>

**HINSDALE, NEW HAMPSHIRE SCHOOL DISTRICT
MANAGEMENT'S DISCUSSION AND ANALYSIS
FISCAL YEARS ENDING JUNE 30, 2005 AND 2004**

Current and other liabilities:		
Long-term bonds payable	260,000	330,000
Capital leases payable	77,464	
Other liabilities	583,940	803,200
Total liabilities	<u>921,404</u>	<u>1,133,200</u>
Net assets:		
Invested in capital assets, net of related debt	504,581	473,930
Restricted	482,077	382,293
Unrestricted	67,718	40,697
Total net assets	<u>\$ 1,054,376</u>	<u>\$ 896,920</u>

Statement of Activities

Changes in net assets for fiscal years 2005 and 2004 are as follows:

	<u>2005</u>	<u>2004</u>
Program revenues:		
Charges for services	\$ 151,541	\$ 163,789
Operating grants and contributions	587,646	489,080
Capital grants and contributions	<u>18,639</u>	<u>20,140</u>
Total program revenues	<u>757,826</u>	<u>673,009</u>
General revenues:		
Property taxes	4,281,135	4,153,942
State adequacy education grant	3,356,627	2,987,365
Interest and investment earnings	14,518	8,962
Miscellaneous	<u>36,360</u>	<u>11,582</u>
Total general revenues	<u>7,688,640</u>	<u>7,161,851</u>
Total revenues	<u>8,446,466</u>	<u>7,834,860</u>
Program expenses:		
Instruction	5,323,727	4,758,663
Supporting services	474,958	433,427
Instructional staff services	207,386	250,750
General administration	717,440	720,246
Operation and maintenance of plant	761,697	741,376
Pupil transportation	532,374	483,593
Food service	253,641	262,660
Interest and fiscal charges	17,787	
Total program expenses	<u>8,289,010</u>	<u>7,650,715</u>
Change in net assets	157,456	184,145
Net assets - beginning of year	896,920	712,775
Net assets - ending of year	<u>\$ 1,054,376</u>	<u>\$ 896,920</u>

**MANAGEMENT'S DISCUSSION AND ANALYSIS
FISCAL YEARS ENDING JUNE 30, 2005 AND 2004**

HSD ACTIVITIES

As shown in the above statement the District experienced an improvement in financial position of \$157,456.

The General Fund shows a fund balance of \$163,347 of which \$68,105 is reserved for encumbrances and transfer to capital reserve by action of the annual district meeting.

HSD's other major governmental fund the Special Education Capital Reserve Fund which has a fund balance of \$206,578.

CAPITAL ASSETS

HSD considers a capital asset to be an asset whose costs exceed or equal \$10,000 and has a useful life of greater than one year. Relocatable classrooms costing \$92,112 were capitalized during the year and were acquired by issuance of a capital lease. Assets are depreciated using the straight-line method over the course of their useful life.

LONG-TERM DEBT

During FY 2004 HSD had a reduction in bonds of \$70,000 from payments that were made during the year on the existing obligation and an increase of \$77,464 in capital leases as described above.

CONTACTING HSD's FINANCIAL MANAGEMENT

This financial report is to provide our citizens and creditors with a general overview of the Hinsdale School District's finances and to show accountability for the money it receives. If you have questions about this report or need to get additional information, contact SAU #38 Financial Office at Swanzey Center 600 Old Homestead Highway East Swanzey, NH 03446, telephone 603-352-6955.

Superintendent's Report January 2006

Dr. Kenneth R. Dassau

The administrative staff of SAU 38 has undergone several personnel transitions with the departure of **Curtis J. Cardine** last March. At that time, I was appointed as interim superintendent, and in July, I was honored by the SAU Board's decision to have me serve as the superintendent of SAU 38. I would like to take this opportunity to wish Curt the best of health and thank him for his years of service to SAU 38, its staff, students and school communities.

The SAU administrative team provides management services to each of the three districts. March 2005 also brought the departure of **Dr. Dan Lafleur** as the special services coordinator. In July, the SAU hired **Dr. Rick Matte** to replace Dr. Lafleur.

Last year, **Mr. Larry Biron** announced his decision to retire. At the time of his hiring, Mr. Biron's service and professionalism filled a vacuum in the financial affairs that existed at the SAU. He has set a tone and direction towards defining the qualifications of his successor. I am grateful for his counsel to me in my first year as superintendent. I want to thank Larry for his 6 years of dedicated service to SAU 38. We all wish him well!

We advertised for a business manager and we will soon be convening a search committee to review the applications. The SAU 38 board and administration will optimistically plan to announce a new hire in late March or early April.

I am pleased to report on the SAU Board's decision in December to appoint **Dr. David Hodgdon** as the assistant superintendent for curriculum and instruction. At that time, the Board also appointed **Ms. Jude Bischoff** as the interim director of special education and **Zanda "Sam" Romano** as the interim coordinator. A search for a permanent replacement for the position special education director is also underway.

In our efforts to improve services and to continue to address issues raised by the federal **No Child Left Behind Act**, the SAU administrative team and I will be pursuing ways to improve the monitoring and recording of teacher certification, the SAU staff development master plan, and student assessment and reporting through data warehousing.

In closing, I want to acknowledge the support and work of the SAU office and the SAU Board for their patience, cooperation and assistance.

*Respectfully submitted,
Kenneth Dassau, Superintendent SAU # 38*

January 2006
Hinsdale School District
Special Education Report

New Hampshire Department of Education/ Special Education Program Approval and Improvement Process: All special education programs operating in the state of New Hampshire must meet the requirements of IDEA. IDEA is the federal law that mandates students with disabilities be entitled to a free and appropriate education, (FAPE). A program review process occurs every 3 to 5 years; the Hinsdale's School District's last review took place in the year 2000. This process consists of review of IDEA documentation, student case studies and an on-site visit to each school. On March 23rd and 24th, 2005 Special Education Personnel at the elementary and middle/high schools welcomed a team of visiting professionals who were assigned to assist with our program approval process. This two-day visit provided our teachers a chance to share their work and achievements. It further facilitated a collegial exchange of methods and ideas with the intended goal of improving educational opportunities for our students.

The results of the onsite were very favorable. Of note was the formation of a preschool program, Circle of Friends, which is now in its third year. Hinsdale High School was also commended for the formation of a non special education program called H.A.R.P. (Hinsdale's Alternative Resource Program). Of special note was the recognition that a building bond issue had just been passed, which clearly demonstrated the town's strong commitment to the education of their children. The staffs at both schools were recognized for their dedication and commitment to provide quality educational services to all students of Hinsdale.

SAU #38 Special Services: This year has brought several significant staff changes to the SAU Special Services Team. In August 2005, Dr. Kenneth Dassau, Ed.D., who for the past 16 years oversaw special education services for the Hinsdale, Monadnock and Winchester school districts, became the Superintendent of SAU #38. The position of Director of Special Services was reinstated and Judith E. Bischoff, M.Ed., was appointed Interim Director for the remainder of the 2005-2006 school year. Filling the position of Special Services Coordinator left vacant by Judith Bischoff was Sanda (Sam) Romano, M.Ed. Sam is a certified school social worker with extensive work experience in both public schools and private facilities for educationally disabled students. Dr. Rick Matte, Ed.D., Special Services Coordinator, joined the SAU team in July. Dr. Matte, a school psychologist, brings with him a wealth of practical knowledge in the area of child development and assessment of student learning. Hinsdale Elementary School has already tapped Dr. Matte's skills for staff training and technical assistance for the general school population as well as the behavioral support program, Wings. Both Sam and Rick bring an energy and excitement to their jobs that will compliment the efforts of the Hinsdale elementary and high school teams.

*Judith E. Bischoff, M.Ed.
Interim Director of Special Services*

DOE 25

2004-2005

		100	200	300,400,500	600	700	800,900	Total
		Salaries	Employee Benefits	Purchased Services	Supplies	Property	Other	
DETAILED EXP DATA FOR SPECIAL EDUCATION (Data for Handicapped/Disabled Only) (All Funds)								
INSTRUCTION								
Elementary	21 1	402,232.00	81,977.00	464,756.00	2,921.00			951,886.00
Middle/Junior High	21 2	77,408.00	16,500.00	193,648.00	502.00			288,058.00
High	21 3	123,853.00	26,400.00	309,838.00	802.00	3,006.00		463,899.00
Subtotal (Lines 1 thru 3)	21 4	603,493.00	124,877.00	968,242.00	4,225.00	3,006.00	0.00	1,703,843.00
RELATED SERVICES								
Elementary	21 5			64,906.00				64,906.00
Middle/Junior High	21 6			27,044.00				27,044.00
High	21 7			43,271.00				43,271.00
Subtotal (Lines 5 thru 7)	21 8	0.00	0.00	135,221.00	0.00	0.00	0.00	135,221.00
ADMINISTRATION								
Elementary	21 9			26,889.00				26,889.00
Middle/Junior High	21 10			11,203.00				11,203.00
High	21 11			17,926.00				17,926.00
Subtotal (Lines 9 thru 11)	21 12	0.00	0.00	56,018.00	0.00	0.00	0.00	56,018.00
LEGAL								
Elementary	21 13							0.00
Middle/Junior High	21 14							0.00
High	21 15							0.00
Subtotal (Lines 13 thru 15)	21 16	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TRANSPORTATION								
Elementary	21 17			137,377.00				137,377.00
Middle/Junior High	21 18			57,241.00				57,241.00
High	21 19			91,585.00				91,585.00
Subtotal (Lines 17 thru 19)	21 20	0.00	0.00	286,203.00	0.00	0.00	0.00	286,203.00
TOTAL (Lines 4,8,12,16,20)	21 21	603,493.00	124,877.00	1,445,684.00	4,225.00	3,006.00	0.00	2,181,285.00

**DOE 25
2003-2004**

(Data for Handicapped/Disabled Only) (All Funds)			Salaries	Employee Benefits	Purchased Services	Supplies	Property	Other	Total
INSTRUCTION									
Elementary	21	1	250,022.00	24,596.00	183,133.00	6,145.00	.....	.....	463,896.00
Middle/Junior High	21	2	42,558.00	10,283.00	69,590.00	73.00	.....	.....	122,504.00
High	21	3	69,435.00	16,779.00	113,542.00	120.00	.....	.....	199,876.00
Subtotal (Lines 1 thru 3)	21	4	362,015.00	51,658.00	366,265.00	6,338.00	0.00	0.00	786,276.00
RELATED SERVICES									
Elementary	21	5	.....	.....	66,019.00	.....	.....	.....	66,019.00
Middle/Junior High	21	6	.....	.....	25,087.00	.....	.....	.....	25,087.00
High	21	7	.....	.....	40,932.00	.....	.....	.....	40,932.00
Subtotal (Lines 5 thru 7)	21	8	0.00	0.00	132,038.00	0.00	0.00	0.00	132,038.00
ADMINISTRATION									
Elementary	21	9	.....	.....	26,627.00	.....	.....	.....	26,627.00
Middle/Junior High	21	10	.....	.....	10,118.00	.....	.....	.....	10,118.00
High	21	11	.....	.....	16,509.00	.....	.....	.....	16,509.00
Subtotal (Lines 9 thru 11)	21	12	0.00	0.00	53,254.00	0.00	0.00	0.00	53,254.00
LEGAL									
Elementary	21	13	.....	.....	.....	.....	.....	.....	0.00
Middle/Junior High	21	14	.....	.....	.....	.....	.....	.....	0.00
High	21	15	.....	.....	.....	.....	.....	.....	0.00
Subtotal (Lines 13 thru 15)	21	16	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TRANSPORTATION									
Elementary	21	17	.....	.....	125,937.00	.....	.....	.....	125,937.00
Middle/Junior High	21	18	.....	.....	47,856.00	.....	.....	.....	47,856.00
High	21	19	.....	.....	78,080.00	.....	.....	.....	78,080.00
Subtotal (Lines 17 thru 19)	21	20	0.00	0.00	251,873.00	0.00	0.00	0.00	251,873.00
TOTAL (Lines 4,8,12,16,20)	21	21	362,015.00	51,658.00	803,430.00	6,338.00	0.00	0.00	1,223,441.00

**Monadnock Region Public Schools of Choice
Hinsdale School District
2005-2006**

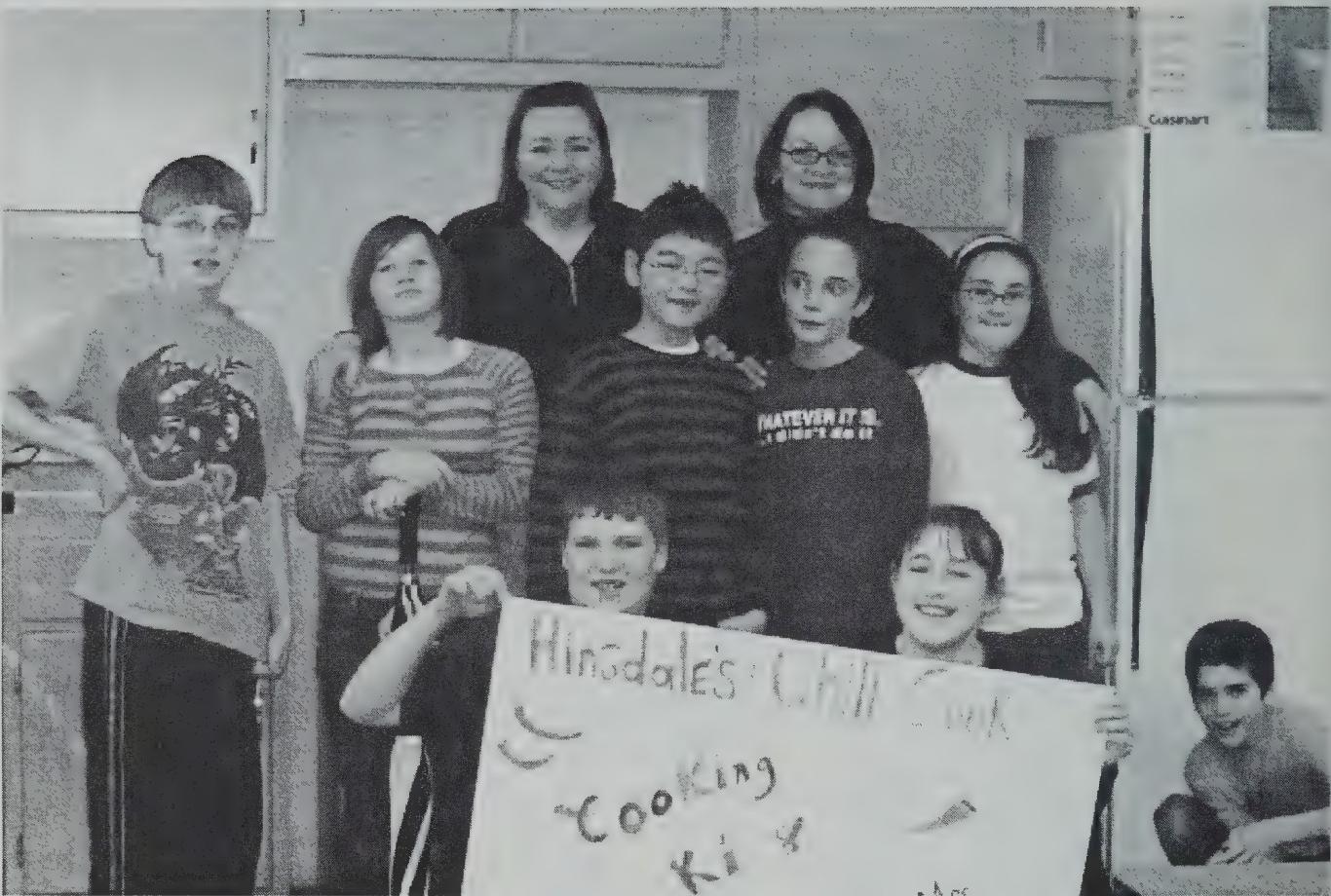
When it comes to public schools and the needs of individual students, one size does not fit all. In every traditional school setting, you will find a percentage of struggling students. Perhaps they are not challenged enough, or they are overwhelmed, or a discipline they have a passion for is not offered by the school. The goal of the Monadnock Region Public Schools of Choice (MRPSOC) program, serving the 17-town Monadnock Region in School Administrative Units 29 and 38, is to meet the needs of a variety of learners by giving students educational options.

In 2002, New Hampshire Senator Judd Gregg played an instrumental role in helping the Monadnock Regional School District receive this grant. Senator Gregg stated, "The Monadnock Region is the only rural area to receive this federal grant and is now in an ideal position to show how public school choice can work in a rural setting. This is an innovative program that will open doors to students . . ." The MRPSOC program does this by helping area schools enhance their educational offerings for students and also by supporting the creation of new choice programs and small, local public schools to meet student needs. To provide a sound foundation for public school choice, the program supports training for teachers, principals, and parents.

Funding for this five-year initiative, currently in its fourth year, comes from the U.S. Department of Education's Voluntary Public School Choice Program, established under the No Child Left Behind Act of 2001. Antioch New England Institute manages the overall project for the partners.

Currently, the MRPSOC program supports a wide assortment of local school choice options, including college and online courses, two arts programs, and an experiential, community-based, small high school. To date there are ten MRPSOC-supported programs or schools in the Monadnock Region., including Hinsdale Middle and High School. Hinsdale Middle and High School (HMHS) has created a learning community that honors all learning styles and encourages students and teachers to work together to build a respectful, supportive, and motivating school that is committed to developing life long learners. HMHS has created a distinctive opportunity for students, teachers and community members to work together to build a strong sense of community. High 5 Adventure Learning of Brattleboro has partnered with the school to create this unique opportunity for students to experience hands-on community building activities, problem solving initiatives, leadership training, and adventure challenges through group games, rope course challenges, and personal reflection.

In addition, Keene State College and Virtual High School courses are available for students attending Hinsdale High School. The Keene State College Accelerated High School Student program offers accredited college courses to students in SAU #29 and #38 schools who are in 11th and 12th grade. This program helps prepare students for college while engaging them in their areas of interest. Virtual High School aims to remove the barriers to a quality education for all students by providing a wide array of courses online that would not typically be available to a student in his or her own high school. Its course catalog includes 120 full semester classes in core, elective and advanced placement classes. Core courses are NCAA accredited.



1st Annual SHiNE Chili Contest Winners



New Hampshire State Library



3 4677 00069085 4

